

Andover Board of Education ~ Regular Meeting Agenda

We strive to create a safe educational environment that establishes a foundation for all students to become creative, moral, and compassionate people. We will provide the resources needed to support our educational practices with an understanding of our fiscal responsibilities to the community.

2024-2025 BOE Goals

- ◆ Create a capital plan for facilities, complete with corrective action component to enhance the learning environment of the school
- ◆ Continue to collaborate with community and staff to ensure the needs of the school are addressed
- ◆ Support differentiated instruction by providing training, resources, collaboration, monitoring and recognition within the educational community
- ◆ Maintain fiscal accountability through transparent budget management and regular financial reviews for long-term sustainability

Date: March 12, 2025

Start Time: 7:00 pm

Location: School Library/Virtual Meeting

Agenda Items

1. Call to Order/Pledge of Allegiance/Opening Statement
2. Comments from the Public
3. Communications
4. Student Celebrations
5. Approval of Minutes
 - Regular Meeting of February 12, 2025
6. Opportunity to Add or Delete Agenda Items
7. Other Celebrations
8. Reports
 - A. Chairperson's Oral Report
 - B. Superintendent's Report: Grant Updates, Facilities Updates, Five-Year Capital Plan Update, Boiler Update
 - C. Principal's Report: Professional Development Updates & Curriculum Updates
 - D. Financial Report
 - E. Liaison Reports & Updates: School Readiness, PTA, Town Meetings
9. Items for Discussion & Actions
 - A. Item: TK Elevator Contract
Action: Vote to Approve Contract
 - B. Item: Bathroom Project Update/Report
Action: Discussion
 - C. Item: Solar Project Update
Action: Discussion
10. Comments from the Public on Agenda Items
11. Executive Session – For the Purpose of Mid-Term Review of Board and Superintendent Goals
12. Other Action Items
13. Upcoming Meetings
 - Regular Board Meeting – April 9, 2025
 - Items for Next Meeting
14. Adjournment

Join Zoom Meeting

<https://us02web.zoom.us/j/87220610398?pwd=amFaOXZVMmhVakVPamo0N0JvWkF0QT09>

Meeting ID: 872 2061 0398

Passcode: 200920

One tap mobile, +16465588656,,87220610398# US (New York), +16469313860,,87220610398# US

**ANDOVER ELEMENTARY SCHOOL
ANDOVER, CT
Board of Education
Meeting Wednesday, February 12, 2025
7:00 pm
Virtual Meeting/School Library**

Members Present: Caitlin Greenhouse (Chairperson), Eric Becker, Mike Beckwith, Gerard Cremé, Brianne Lanzieri (virtual), Shannon Loudon, Celeste Willard (virtual)

Members Absent:

Administration: Valerie Bruneau, Superintendent
Taylor Parker, Principal (Absent)
Terri Smith, Finance (Virtual)

Others: Krysta Cariboni (virtual), Jen McGoldrick (virtual), Kirstina Frazier (virtual), Amanda Beloin (virtual), Melissa Loteczka (virtual), Carrie Gilbert (virtual), Jaime Webber (virtual), Jen LaRosee (virtual), Lisa Hopkins (virtual), Jennie Morrell (virtual), Erik Loteczka, Everly Loteczka

1. Call to Order, Pledge of Allegiance, Opening Statement

The meeting was called to order at 7:03 p.m. by Chairperson Greenhouse, followed by the Pledge of Allegiance.

2. Comments from the Public

Amanda Beloin – asking BOE to support 2025-2026 budget, really hopes that the Board takes into consideration need for staff in upper grades.

Melissa Loteczka – thanked BOE for hard work during budget process, appreciates the addition of staff members for the growing school.

Kirstina Frazier – hopes the BOE will accept the budget tonight, understands the importance of the budget, increase in staff members will be felt in a positive way for staff and children, staff works hard to put budget to best use to continue to provide quality services to children.

Carrie Gilbert – spoke to the importance of class sizes for the success of children and the need for decreased class sizes in upper grades, thanked Supt. Bruneau for putting together this budget.

Jen McGoldrick – speaking in support of the budget, thanked Supt. Bruneau for work on budget.

Jaime Webber – thanks the BOE for work on budget, appreciates addition of teachers in the upper grades, from firsthand experience with the large sizes she notes that it is a challenge to meet the needs of 28 students.

Jen LaRosee – shared appreciation for Supt. Bruneau and BOE for hard work in developing budget, supports the addition of teachers in the upper grades.

Krysta Cariboni – reading specialist at school, sees more students struggling to meet benchmarks, students receiving support has greatly increased in upper grades, classroom teachers need smaller class sizes to meet the children’s needs to improve their performance.

Lisa Hopkins – offered thanks for hard work and support, appreciates the addition of staff members in budget.

Jennie Morrell – feels lucky to be part of the Andover community, appreciates the BOE being responsive to changing needs of the district, our impact on children is at its best when we have lower class size.

Erik Loteczka - involved in Board and Andover community as wife is on staff, BOE has his confidence in being responsible to keeping needs of students in mind.

3. Communications

G. Cremé noted he received a petition he would like to sign, confirmed as an individual he can sign the petition.

4. Student Celebrations

Supt. Bruneau introduced Everly Loteczka, 4th grader, winner of the AES Schoolwide Spelling Bee which is for students up to 6th grade. Will represent AES at Regional Spelling Bee on March 7, has won her grade level for the last four years.

5. Approval of Minutes

Minutes from the January 8, 2025 Regular Board of Education Meeting

S. Louden made a motion to approve the minutes from the January 8, 2025 Regular Board of Education Meeting with the following amendments: Ann Cremé should be Anne G. Crème in the attendance section; in agenda item 2, in Principal’s Report, agenda item 8.C. “breech” should be “breach” (2 places), and under CIP add in S. Louden reported that the Fire Department presented, seconded by G. Cremé. No further discussion. M. Beckwith abstained.

6-0-1 (PASSED)

6. Opportunity to Add or Delete Agenda Items

E. Becker made a motion to add possible action to agenda item 9.F. Solar Update, further move to table Executive Session to March, and move up agenda item 9.C. Budget to item 9.B. on the agenda, seconded by C. Willard. No discussion.

7-0-0 (PASSED)

S. Louden made a motion to move agenda item 9.F. Solar Update to agenda item 9.D., seconded by G. Cremé. No discussion.

7-0-0 (PASSED)

7. Other Celebrations – None.

8. Reports

A. Chairperson's Oral Report – Chairperson Greenhouse noted that all of her items for reporting will be addressed in other areas of the agenda, nothing further to report.

B. Superintendent's Report - Supt. Bruneau provided BOE members (to be sent to those attending virtually) a letter that was sent to admin and staff that addresses any issues that may arise with Immigration and Customs Enforcement (ICE). Letter was reviewed with appropriate staff so that everyone is aware of the policy and procedures that are in place if needed. No new grants to apply for at this time. Working with Scott (head custodian) to put together a 5-year plan which will include the boilers. Boilers will not be addressed in this budget cycle but getting data to prepare for future maintenance or repair needs. Lights outside are scheduled to be replaced on Tuesday. J. Murray is working with Principal Parker for the installation of gym fans.

C. Principal's Report – Principal Parker is absent tonight. Supt. Bruneau reported that there will be a half day professional development day this week. Due to snowstorm last week, BookWorms training that was scheduled needed to be cancelled. Additional professional development in the works. Reviewed enrollment report as presented.

D. Financial Report – T. Smith reported on the financial reports as presented and answered questions from the BOE members. Supt. Bruneau explained the overage in the IA (instructional aide) substitute line item and the struggle to fill paraprofessional positions, this line item for paraprofessional salaries will have a balance left that will transfer to the IA substitute line item to cover overage. Rising costs for equipment maintenance, etc. has increased printing and binding line item. Noted repair and maintenance is also high. Auditors were in Monday and Tuesday, returning next Thursday to finalize everything, and should have a solid number of budget surplus at next meeting. Chairperson Greenhouse noted that BOE members have two balance sheets from the Town highlighting the balance of the 2% and Capital Funds held by the Town, will get these reports monthly from the Town.

E. Liaison Reports

School Readiness – B. Lanzieri noted no updates, no meetings since last report. BOF reached out asking for specific budget reporting of the School Readiness funds for preschool specifically. Supt. Bruneau sent a video that shows the data that is shared at School Readiness meetings, along with written information. School Readiness and Smart Start grants are part of the school audit.

PTA – C. Willard reported that PTA is discussing fundraisers and activities, nothing specific to report.

Town Meetings – BOF, see above issue on School Readiness, BOS discussed Solar Panels, will be addressed below. Supt. Bruneau is in discussion with BOS regarding Town replacing a handicap equipped van, school does pay the Town to use this van when needed for special education students, will explore if the Town can take advantage of any rebate options.

CIP - S. Louden reported that the Fire Department returned regarding need for SCBA and that has gone to BOS for approval.

9. Items for Discussion & Actions

A. Item: 2025-2026 AES Calendar

Action: Discussion and Possible Action

Discussion about how decisions are made to choose holidays off, paid holidays are based on contractual agreements. Language “Early Dismissal” and “Early Release” are used interchangeably on the document, should be consistent throughout the document. Do we take family needs into consideration when planning days off as far as half or full days? Suggested to get family input on this process. Teachers get a copy of the calendar and give feedback to the principal before the finalization of the calendar.

S. Louden made a motion to approve the 2025-2026 AES calendar as amended, seconded by M. Beckwith. No further discussion.

7-0-0 (PASSED)

B. Item: 2025 - 2026 Budget

Action: Discussion and Possible Action

Supt. Bruneau reported that the budget has been presented to the Board, has posted it and disseminated it via video online. Family night, one parent showed up, most people are reviewing it online. Supt. Bruneau gave a quick recap of the budget. Overall increase this year of \$381,096 is attributed to just a few categories including salaries for addition of 3.1 FTEs to bring down class sizes to a manageable level to meet needs of children. Holding off on adding staff to sixth grade this year. Teacher increases were 3%, basically a cost-of-living increase, and they are taking on an additional 2% of insurance benefits cost. Teachers showing their investment in the AES community. Budget is very lean so there is no area to cut. Only \$28,000 of the increase is non-staff related, the rest of the increase is focused on salary increases and benefits.

S. Louden made a motion to approve the 2025-2026 Budget as presented by the Superintendent, seconded by G. Cremé. Discussion.

M. Beckwith thanked the teachers and noted that he is proud to support this budget as a BOE member, fellow teacher, parent, and community member, and appreciates the teachers. E. Becker echoed M. Beckwith’s sentiments and noted the appreciation for the facts of this budget and is eager to work with the Board to bring this budget to the community and

advocate for its approval. G. Cremé thanked Supt. Bruneau for the hard work on this budget. B. Lanzieri apologized to the teachers, as part of the BOE, regarding the size of classrooms and appreciates the work of AES teachers.

7-0-0 (PASSED)

**C. CABE Audit of BOE Policies: Hire to Audit
Action: Discussion and Possible Action**

S. Louden made a motion to hire CABE to audit the BOE policies, seconded by M. Beckwith. Discussion.

CABE to go through policy manual to see what we have and do not have, what gaps we might have based on recent regulations. CABE confirmed that if we move ahead, they will honor \$1800 fee which is the smallest district size cost. At end of audit they will provide lists of recommendations and templates for updated policies. Discussion on which line item this expense could be applied to, which would be legal or BOE expense.

7-0-0 (PASSED)

**D. Solar Project Update
Action: Discussion and Possible Action**

Ryan Linares from Greenskies was in attendance (virtually) and answered questions. In case of lightning or weather issues, equipment is insured through their own policies, Greenskies' insurance coexists with the school insurance, and they have worked with Cirma (school insurance) before on many projects. Installation of panels does not affect the warranty of the roof. Ryan needs access to the manufacturer's warranty for the roof so that they can install it appropriately but have been unable to get this. Invertors warranty for 10 years and panels for 20 years, what happens if invertors break after 10 years and damage roof? Ryan noted section 4.1 of the contract, as Greenskies maintains ownership, all equipment is their responsibility including invertors. Design is to code and will allow for access to the HVAC system with multiple feet around each HVAC unit, this is a requirement for code and allows for access to HVAC system. Performed a significant structural analysis of the roof, even going inside and checking the decking of the roof. Plenty of real estate on the roof to adjust design as needed and maintain code requirements. In case of leak or damage to the roof, Greenskies would remove and replace the panels during the repair of the roof. There is a cost to this service which is determined on a case by case basis depending on issue that requires repair. If it is normal wear and tear or if the system is offline for a length of time they will need to recoup costs of income loss while system is offline. Cost will be billed through an increased invoice in the following month. Everything is documented and there will be information on lost income based on the previous year's performance. Has not had this situation arise on any of their installations. The system is monitored through a specific system (Deck Monitoring), they can send the link to this system to the BOE and it is often used by science classes to see how the

solar panels work and what the production is. It is an interesting tool that also shows how much carbon is being offset. Interconnection agreement with Eversource has been received, will get the updated site plans/drawings based on structural analysis. Ryan indicated this will be a very efficient system. Supt. Bruneau noted that in another district, with the monitoring system in place for solar panels, Greenskies sent someone to fix something based on notification from the monitoring system. In order to move ahead, we will need the updated plans, permits and to provide Greenskies with manufacturers' warranty documents and insurance information.

E. Becker made a motion to send a letter to the BOS recommending a special Town meeting specifically to address solar at AES, with no other agenda items on the calendar, to get approval for moving forward with the solar project, seconded by C. Willard.

Discussion included the reasons why we need to move forward to get their approval since it is under BOE purview. E. Becker noted that while the BOE has full authority to move forward with this project without additional approval, felt that this was a way to build community support, answer questions, it is a large project that community members will see when they drive by, and a chance to set what a capital project is. Concern that this sets a dangerous precedent that takes the responsibility away from the BOE, as this project has been in process for two years, there has been plenty of time for people to come to BOE meetings and ask questions. Concerns about timing as well with grant deadlines and Greenskies scheduling. Ryan indicated that construction would start near the end of the school year, but procurement process takes many months to get equipment, store it, etc., and this takes place after permits are issued, so there is a considerable amount of lead time required. At this time, we are close to bumping into the end of the school year in order to have project completed before school started again. Two or three weeks should not pose a problem. Supt. Bruneau indicated September 14, 2022 was when discussions began, project has been on agenda twelve times, grant was applied for three times and didn't get it until the third time. Supt. Bruneau feels the project is supported and noted that there was not a Town meeting required for the building of the senior center. This project approval does not meet standards for Town vote requests. Since beginning of project in 2022 has not had anyone vote against the project through this BOE. Board has done its job. If the scheduling of this meeting takes more than 2-3 weeks, we are pushing out the start of the project and jeopardizing the timeline of the project and grant funding. Supt. Bruneau appreciates the BOE is in charge of this decision but respectfully asks that the BOE choose to move forward with the project tonight. What happens if the Town says no? Chairperson Greenhouse noted that she has had some questions from Town members. C. Willard wants to ensure the BOE is in lockstep with the community, making this move will heal a strained relationship. Discussion about instead having a special BOE meeting for people to come and ask questions to the BOE.

Roll call vote: C. Greenhouse – yes E. Becker – yes
M. Beckwith – no G. Cremè – no
B. Lanzieri – yes S. Loudon – no C. Willard – yes

4-3-0 (PASSED)

E. Item: Bathroom Project Update/Report

Action: Discussion

Supt. Bruneau noted Fuss & O'Neill is the oversight company for bathroom project. Met with Josh, site manager, on several occasions. Currently in Phase 1, they have to come in to take pictures, done measuring and are working on designs. The Board of Finance approved \$43,000; first check will be cut this week in order to move forward to complete Phase 1. The exact timeline will be determined after Phase 1 is completed. They have been instrumental in bringing forth creative ideas on how to make the bathrooms work most efficiently and be the easiest to clean and keep hygienic. Payments will come through Capital Fund from the Town.

F. Item: Elevator Estimates

Action: Discussion and Possible Action

Was a BOE identified top 3 priority. Have received three quotes. TK is company that does current service, and are happy with the service they provide, yearly maintenance from 2001 to now is approximately \$2700 – \$2800. \$140K for full replacement, \$20K for soft modification (update panel). Align \$2998 annual maintenance fee, quarterly contract stated anything over and above maintenance is \$355/hr and \$670/hr for overtime. Align quote for soft modification \$16,800 but they didn't think they needed it now, they would purchase that now to store at AES (since this is a discontinued elevator model), does not include installation, would have to pay hourly rate to install it. The quote indicated \$5900 in repairs that need to be done now, but TK did not think those repairs need to be done now. KONE is the third company, high end company, full replacement would be much higher than \$140K, declined to bid on soft modification as they do not do this small of a job. Supt Bruneau and Scott recommend staying with TK for maintenance service and have them to do the soft modification of the panel. Request a vote to move forward to get a contract to bring to the next BOE meeting for final approval of project to replace panel board in the elevator.

S. Louden made a motion to have TK prepare a contract with quotes for the elevator repairs, seconded by G. Crème. No further discussion.

7-0-0 (PASSED)

G. STIF Account

Action: Discussion

Chairperson Greenhouse noted that there is conflicting information on whether Town can have more than one STIF account. J. Hebert from BOF is looking into this so we can move forward. T. Smith noted that the auditor said the Town could have multiple STIF accounts and would make sense for them to invest it.

Supt. Bruneau noted that BOE members had several handouts, CAFE documents with State schedule with goals and objectives for the year, legislative priority summaries, March 4 is Day

on the Hill for any Board members who would like to participate. Also included two CAPPs documents which describe the CAPPs mission and legislative proposals. Will make sure B. Lanzieri and C. Willard get copies.

10. Comments from the Public on Agenda Items

J. Morrell – thanked the BOE regarding the approval of the budget and the ability of BOE to see the needs of all the children and the school, especially the social-emotional needs of students post-Covid.

J. McGoldrick – thanked the BOE for passing the budget for teachers and students.

J. Webber – thanked BOE for everything.

A. Beloin – thanked BOE for support over the years.

11. Other Action Items – None.

12. Upcoming Meetings

- Regular Board Meeting – March 12, 2025
- Items for Next Meeting – Executive Session for Midterm Review, Boilers, TK Elevator Contract, Solar, STIF Update, BOF is March 19 for Budget Presentation.

13. Adjournment

C. Willard made a motion to adjourn the meeting at 9:22 p.m., seconded by S. Loudon. No discussion.

7-0-0 (PASSED)

Respectfully submitted,

Dawn M. Longley, Clerk

ENROLLMENT REPORT

March 3, 2025

Pre-K	15	15	15	16	4	61
K	11	11			2	22
Grade 1	10	11			2	21
Grade 2	11	13			2	24
Grade 3	18	18			2	36
Grade 4	27				1	27
Grade 5	28				1	28
Grade 6	21				1	21
Charter/Magnet	2					2
					Total	242

2019-2020 School Year

August	194
September	194
October	196
November	198
December	203
January	201
February	204
March	205
April	205
May	205
June	205

2020-2021 School Year

August	177
September	176
October	175
November	179
December	179
January	180
February	181
March	183
April	184
May	184
June	183

2021-2022 School Year

August	193
September	193
October	193
November	193
December	191
January	192
February	194
March	192
April	193
May	193
June	193

2022-2023 School Year

August	200
September	201
October	198
November	198
December	198
January	197
February	198
March	198
April	199
May	199
June	200

2023-2024 School Year

August	206
September	206
October	206
November	207
December	214
January	213
February	217
March	220
April	220
May	220
June	219

2024-2025 School Year

August	240
September	240
October	240
November	242
December	242
January	241
February	242*
March	242
April	
May	
June	

Prepared by: R. Crandall

*Updated, 5th grade student

Range of Accounts: 002-000-0000-0000 to 002-999-9999-9999 Include Cap Accounts: Yes AS Of: 06/30/25
Current Period: 07/01/24 to 06/30/25 Skip Zero Activity: Yes

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-101-0000-0000	TEACHERS' SALARIES	1,746,551.43	857,953.06	0.00	888,598.37	49
002-102-0000-0000	INSTRUCTIONAL ASSISTANTS	89,963.68	47,227.36	0.00	42,736.32	52
002-103-0000-0000	TEACHER SUBSTITUTES	28,619.40	21,000.00	0.00	7,619.40	73
002-106-0000-0000	IA SUBS.SALARIES	3,840.00	9,772.80	0.00	5,932.80-	254
002-108-0000-0000	EXTRA CURRICULAR	6,100.00	0.00	0.00	6,100.00	0
002-109-0000-0000	SUMMER SCHOOL	6,160.00	5,722.50	0.00	437.50	93
002-110-0000-0000	SUPPORT SALARIES	325,377.66	185,460.53	0.00	139,917.13	57
002-111-0000-0000	ADMINISTRATIVE	291,354.00	184,414.24	0.00	106,939.76	63
002-130-0000-0000	OVERTIME	4,000.00	742.68	0.00	3,257.32	19
002-210-0000-0000	GROUP INSURANCE	13,040.00	7,914.12	0.00	5,125.88	61
002-220-0000-0000	FICA & MEDICARE	75,266.47	48,683.22	0.00	26,583.25	65
002-230-0000-0000	PENSION	98,969.15	66,555.52	0.00	32,413.63	67
002-240-0000-0000	RETIREMENT BUYOUT	15,000.00	0.00	0.00	15,000.00	0
002-260-0000-0000	UNEMPLOYMENT COMP.	2,600.00	0.00	0.00	2,600.00	0
002-280-0000-0000	MEDICAL & DENTAL BENEFITS	695,654.47	528,999.55	138,697.04	27,957.88	96
002-310-0000-0000	ADMINISTRATIVE SERVICE	1,200.00	800.00	400.00	0.00	100
002-320-0000-0000	PROFESSIONAL EDUCATIONAL SVCS	174,146.89	67,621.00	3,450.00	103,075.89	41
002-330-0000-0000	PROFESSIONAL SERVICES	4,520.00	1,845.11	0.00	2,674.89	41
002-340-0000-0000	OTHER PROFESSIONAL SERVICES	52,200.00	23,570.92	129.25	28,499.83	45
002-350-0000-0000	TECHNICAL SERVICES	7,600.00	5,947.01	0.00	1,652.99	78
002-420-0000-0000	CLEANING SERVICE	5,500.00	0.00	0.00	5,167.12	0
002-430-0000-0000	REPAIR & MAINTENANCE SERVICES	66,292.00	92,289.87	23,118.24	48,783.23-	173
002-432-0000-0000	TECHNOLOGY REPAIR & MAINTENANCE	49,000.00	0.00	0.00	49,000.00	0
002-510-0000-0000	STUDENT TRANSPORTATION	174,104.85	58,853.04	605.04	114,646.77	34
002-530-0000-0000	COMMUNICATIONS	27,185.00	13,950.79	11,233.78	2,000.43	93
002-540-0000-0000	ADVERTISING	2,000.00	859.00	0.00	1,141.00	43
002-550-0000-0000	PRINTING & BINDING	9,062.13	6,490.61	4,560.27	1,988.75-	122
002-560-0000-0000	TUITION	92,349.84	7,348.00	0.00	85,001.84	8
002-580-0000-0000	TRAVEL	1,940.00	0.00	0.00	1,940.00	0
002-610-0000-0000	GENERAL SUPPLIES	43,500.00	19,230.41	882.56	23,387.03	46
002-611-0000-0000	ELA SUPPLIES	2,100.00	733.99	0.00	1,366.01	35
002-612-0000-0000	MATH SUPPLIES	2,050.00	132.48	0.00	1,917.52	6
002-613-0000-0000	SCIENCE SUPPLIES	2,750.00	0.00	0.00	2,750.00	0
002-614-0000-0000	SOCIAL STUDIES SUPPLIES	1,000.00	0.00	0.00	1,000.00	0
002-622-0000-0000	ELECTRICITY	74,765.95	48,567.35	119.97	26,078.63	65
002-623-0000-0000	BOTTLE GAS	1,200.00	1,138.51	0.00	61.49	95
002-624-0000-0000	OIL/HEATING	107,800.00	58,346.18	0.00	49,453.82	54

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-626-0000-0000	GASOLINE	250.00	59.98	0.00	190.02	24
002-629-0000-0000	DIESEL	16,246.00	5,228.91	0.00	11,017.09	32
002-640-0000-0000	BOOKS/PERIODICALS	1,550.00	0.00	0.00	1,550.00	0
002-641-0000-0000	ELA BOOKS	1,050.00	777.60	0.00	272.40	74
002-642-0000-0000	MATH BOOKS	1,200.00	0.00	0.00	1,200.00	0
002-644-0000-0000	SOCIAL STUDIES BOOKS	450.00	0.00	0.00	450.00	0
002-650-0000-0000	COMPUTER/MEDIA	13,700.00	5,429.14	0.00	8,270.86	40
002-810-0000-0000	DUES & FEES	8,850.00	6,375.39	0.00	2,474.61	72
Fund Budgeted		4,348,058.92	2,390,040.87	183,196.15	1,774,821.90	59
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0
Fund Total		4,348,058.92	2,390,040.87	183,196.15	1,774,821.90	59
Final Budgeted		4,348,058.92	2,390,040.87	183,196.15	1,774,821.90	59
Final Non-Budgeted		0.00	0.00	0.00	0.00	0
Final Total		4,348,058.92	2,390,040.87	183,196.15	1,774,821.90	59

Range of Accounts: 002-000-0000-0000 to 002-999-9999-9999 Include Cap Accounts: Yes AS Of: 06/30/25
Current Period: 07/01/24 to 06/30/25 Skip Zero Activity: Yes

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-101-0000-0000	TEACHERS' SALARIES					
002-101-1000-0000	Teachers	1,357,570.90	658,328.58	0.00	699,242.32	0.00
002-101-1200-0000	Special Ed. Teacher	186,613.50	98,559.02	0.00	88,054.48	0.00
002-101-2150-0008	Speech Teacher	53,000.00	21,798.30	0.00	31,201.70	0.00
002-101-2220-0000	Library salary	55,760.28	29,583.82	0.00	26,176.46	0.00
002-101-2230-0000	Instructional Tech Salaries	93,606.75	49,683.34	0.00	43,923.41	0.00
	Control Total	1,746,551.43	857,953.06	0.00	888,598.37	0.00
Object Control 0000		1,746,551.43	857,953.06	0.00	888,598.37	0.00
002-102-0000-0000	INSTRUCTIONAL ASSISTANTS					
002-102-1200-0000	Instruction Asst. Spec. Educ.	89,963.68	47,227.36	0.00	42,736.32	0.00
	Control Total	89,963.68	47,227.36	0.00	42,736.32	0.00
Object Control 0000		89,963.68	47,227.36	0.00	42,736.32	0.00
002-103-0000-0000	TEACHER SUBSTITUTES					
002-103-1000-0000	Subst. Teacher Reg.	26,580.00	16,020.00	0.00	8,099.40	2,460.60-
002-103-1200-0000	Subst. Teacher Spec. Educ.	2,039.40	4,980.00	0.00	480.00-	2,460.60
	Control Total	28,619.40	21,000.00	0.00	7,619.40	0.00
Object Control 0000		28,619.40	21,000.00	0.00	7,619.40	0.00
002-106-0000-0000	IA SUBS.SALARIES					
002-106-1200-0000	Subst. IA Special Educ.	3,840.00	9,772.80	0.00	5,932.80-	0.00
	Control Total	3,840.00	9,772.80	0.00	5,932.80-	0.00
Object Control 0000		3,840.00	9,772.80	0.00	5,932.80-	0.00
002-108-0000-0000	EXTRA CURRICULAR					
002-108-1000-0000	Coaching/Clubs	6,100.00	0.00	0.00	6,100.00	0.00
	Control Total	6,100.00	0.00	0.00	6,100.00	0.00
Object Control 0000		6,100.00	0.00	0.00	6,100.00	0.00
002-109-0000-0000	SUMMER SCHOOL					
002-109-1200-0000	Summer School & Tutoring - Spec. Educ.	6,160.00	5,722.50	0.00	437.50	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
Control Total		6,160.00	5,722.50	0.00	437.50	0.00
Object Control 0000		6,160.00	5,722.50	0.00	437.50	0.00
002-110-0000-0000	SUPPORT SALARIES	33,550.75	21,291.93	0.00	12,258.82	0.00
002-110-1200-0000	NonCertified Sped Admin Salaries	70,436.00	38,558.89	0.00	31,877.11	0.00
002-110-2130-0000	Nurse	33,550.75	21,292.10	0.00	12,258.65	0.00
002-110-2320-0000	NonCertified Superintendent Office Salar	39,281.56	24,256.41	0.00	15,025.15	0.00
002-110-2410-0000	NonCertified Admin Salaries	148,558.60	80,061.20	0.00	68,497.40	0.00
002-110-2610-0000	Custodial Salaries	325,377.66	185,460.53	0.00	139,917.13	0.00
Control Total		325,377.66	185,460.53	0.00	139,917.13	0.00
Object Control 0000		325,377.66	185,460.53	0.00	139,917.13	0.00
002-111-0000-0000	ADMINISTRATIVE	85,000.00	53,942.30	0.00	31,057.70	0.00
002-111-2320-0000	Superintendent	128,370.00	81,464.96	0.00	46,905.04	0.00
002-111-2410-0000	Certified Admin Staff	77,984.00	49,006.98	0.00	28,977.02	0.00
002-111-2510-0000	Financial Services	291,354.00	184,414.24	0.00	106,939.76	0.00
Control Total		291,354.00	184,414.24	0.00	106,939.76	0.00
Object Control 0000		291,354.00	184,414.24	0.00	106,939.76	0.00
002-130-0000-0000	OVERTIME	4,000.00	742.68	0.00	3,257.32	0.00
002-130-2610-0000	Custodial Overtime	4,000.00	742.68	0.00	3,257.32	0.00
Control Total		4,000.00	742.68	0.00	3,257.32	0.00
Object Control 0000		4,000.00	742.68	0.00	3,257.32	0.00
002-210-0000-0000	GROUP INSURANCE	13,040.00	7,914.12	0.00	5,125.88	0.00
002-210-1000-0000	Group Life Ins.	13,040.00	7,914.12	0.00	5,125.88	0.00
Control Total		13,040.00	7,914.12	0.00	5,125.88	0.00
Object Control 0000		13,040.00	7,914.12	0.00	5,125.88	0.00
002-220-0000-0000	FICA & MEDICARE	75,266.47	48,683.22	0.00	26,583.25	0.00
002-220-1000-0000	FICA & Medicare	75,266.47	48,683.22	0.00	26,583.25	0.00
Control Total		75,266.47	48,683.22	0.00	26,583.25	0.00
Object Control 0000		75,266.47	48,683.22	0.00	26,583.25	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-230-0000-0000	PENSION					
002-230-1000-0000	Pension	98,969.15	66,555.52	0.00	32,413.63	0.00
Control Total		98,969.15	66,555.52	0.00	32,413.63	0.00
Object Control 0000		98,969.15	66,555.52	0.00	32,413.63	0.00
002-240-0000-0000	RETIREMENT BUYOUT					
002-240-1000-0000	Retirement	15,000.00	0.00	0.00	15,000.00	0.00
Control Total		15,000.00	0.00	0.00	15,000.00	0.00
Object Control 0000		15,000.00	0.00	0.00	15,000.00	0.00
002-260-0000-0000	UNEMPLOYMENT COMP.					
002-260-1000-0000	Unemployment Compensation	2,600.00	0.00	0.00	2,600.00	0.00
Control Total		2,600.00	0.00	0.00	2,600.00	0.00
Object Control 0000		2,600.00	0.00	0.00	2,600.00	0.00
002-280-0000-0000	MEDICAL & DENTAL BENEFITS					
002-280-1000-0000	Benefits	695,654.47	528,999.55	138,697.04	27,957.88	0.00
Control Total		695,654.47	528,999.55	138,697.04	27,957.88	0.00
Object Control 0000		695,654.47	528,999.55	138,697.04	27,957.88	0.00
002-310-0000-0000	ADMINISTRATIVE SERVICE					
002-310-2310-0000	Board Clerk	1,200.00	800.00	400.00	0.00	0.00
Control Total		1,200.00	800.00	400.00	0.00	0.00
Object Control 0000		1,200.00	800.00	400.00	0.00	0.00
002-320-0000-0000	PROFESSIONAL EDUCATIONAL SVCS					
002-320-1200-0000	Professional Ed Svcs - SpEd	52,000.00	22,500.00	0.00	29,500.00	0.00
002-320-2140-0000	Psychological Services	46,062.89	0.00	3,450.00	42,612.89	0.00
002-320-2160-0000	Occupational Services	48,694.00	32,445.00	0.00	16,249.00	0.00
002-320-2170-0000	Physical Therapy Services	27,190.00	12,676.00	0.00	14,514.00	0.00
002-320-2310-0000	Professional Svcs - Board	200.00	0.00	0.00	200.00	0.00
Control Total		174,146.89	67,621.00	3,450.00	103,075.89	0.00
Object Control 0000		174,146.89	67,621.00	3,450.00	103,075.89	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-330-0000-0000	PROFESSIONAL SERVICES					
002-330-2213-0000	Staff Training - Non Certified	3,920.00	1,845.11	0.00	2,074.89	0.00
002-330-2213-2623	Facilities Staff Training	600.00	0.00	0.00	600.00	0.00
Control Total		4,520.00	1,845.11	0.00	2,674.89	0.00
Object Control 0000		4,520.00	1,845.11	0.00	2,674.89	0.00
002-340-0000-0000	OTHER PROFESSIONAL SERVICES					
002-340-1200-0000	Sped Other Professional Svcs	4,000.00	0.00	0.00	4,000.00	0.00
002-340-2130-0000	School Physician	1,800.00	0.00	0.00	968.00	832.00-
002-340-2310-0000	Other Professional Svc - Board	12,000.00	17,946.00	0.00	5,114.00-	832.00
002-340-2320-0000	Superintendent - Other Prof Svc	1,000.00	0.00	0.00	1,000.00	0.00
002-340-2410-0000	Other Prof Svc - Principal	1,000.00	0.00	0.00	1,000.00	0.00
002-340-2510-0000	Other Prof Svc - Fiscal	3,400.00	180.10	129.25	3,090.65	0.00
002-340-2570-0000	Professional Svcs - Personnel	3,500.00	0.00	0.00	3,500.00	0.00
002-340-2580-0000	Admin Technology Professional Services	5,500.00	5,444.82	0.00	55.18	0.00
002-340-3100-0000	Other Prof Svc - Lunch Program	20,000.00	0.00	0.00	20,000.00	0.00
Control Total		52,200.00	23,570.92	129.25	28,499.83	0.00
Object Control 0000		52,200.00	23,570.92	129.25	28,499.83	0.00
002-350-0000-0000	TECHNICAL SERVICES					
002-350-1000-0004	Music technical services (repairs)	600.00	600.00	0.00	0.00	0.00
002-350-2570-0000	Technical Svc - Personnel	7,000.00	5,347.01	0.00	1,652.99	0.00
Control Total		7,600.00	5,947.01	0.00	1,652.99	0.00
Object Control 0000		7,600.00	5,947.01	0.00	1,652.99	0.00
002-420-0000-0000	CLEANING SERVICE					
002-420-2610-2625	Facility Cleaning	4,500.00	0.00	0.00	4,167.12	332.88-
002-420-2630-2624	Cleaning Svc - Grounds	1,000.00	0.00	0.00	1,000.00	0.00
Control Total		5,500.00	0.00	0.00	5,167.12	332.88-
Object Control 0000		5,500.00	0.00	0.00	5,167.12	332.88-
002-430-0000-0000	REPAIR & MAINTENANCE SERVICES					
002-430-2130-0000	Health Services Repair & Maintenance	100.00	0.00	0.00	100.00	0.00
002-430-2610-0000	Repair & Maint - Building Operations	1,500.00	6,824.00	0.00	5,324.00-	0.00
002-430-2610-2621	R & M Building Operations HVAC	15,000.00	46,845.05	6,972.46	38,817.51-	0.00
002-430-2610-2622	Repair & Maint Equipment	1,092.00	293.00	0.00	799.00	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-430-2610-2623	Building Ops - Interior Maintenance	9,200.00	12,645.78	678.27	4,124.05-	0.00
002-430-2610-2625	Facility Ops Cleaning	7,200.00	5,192.89	2,459.15	119.16-	332.88
002-430-2620-2623	Facility Maintenance - Interior	12,500.00	2,704.25	0.00	9,795.75	0.00
002-430-2620-2625	Facility-Cleaning Svcs.	1,000.00	0.00	0.00	1,000.00	0.00
002-430-2630-2622	Repair of outdoor equipment	1,500.00	0.00	0.00	1,294.42	205.58-
002-430-2630-2624	Repair & Maintenance - Grounds	5,500.00	3,425.60	9,823.36	7,997.87-	248.91-
002-430-2660-0000	Repair & Maint - Security	1,000.00	720.00	0.00	720.00-	1,000.00-
002-430-2670-0000	Repair & Maint - Safety	7,200.00	13,094.49	3,185.00	7,125.00-	1,954.49
002-430-2700-0000	Transportation repairs	500.00	0.00	0.00	0.00	500.00-
002-430-3100-2622	Lunch Prg - Equipment Maintenance	3,000.00	544.81	0.00	2,455.19	0.00
Control Total		66,292.00	92,289.87	23,118.24	48,783.23-	332.88
Object Control 0000		66,292.00	92,289.87	23,118.24	48,783.23-	332.88
002-432-0000-0000	TECHNOLOGY REPAIR & MAINTENANCE					
002-432-2230-0000	Instructional Technology Repair & Mainte	10,000.00	0.00	0.00	10,000.00	0.00
002-432-2580-0000	Admin Technology Repair & Maintenance	39,000.00	0.00	0.00	39,000.00	0.00
Control Total		49,000.00	0.00	0.00	49,000.00	0.00
Object Control 0000		49,000.00	0.00	0.00	49,000.00	0.00
002-510-0000-0000	STUDENT TRANSPORTATION					
002-510-2700-0000	Transportation	137,945.60	53,821.90	605.04	83,518.66	0.00
002-510-2700-0009	SpEd transportation	36,159.25	5,031.14	0.00	31,128.11	0.00
Control Total		174,104.85	58,853.04	605.04	114,646.77	0.00
Object Control 0000		174,104.85	58,853.04	605.04	114,646.77	0.00
002-530-0000-0000	COMMUNICATIONS					
002-530-2220-0000	Library software	750.00	0.00	0.00	750.00	0.00
002-530-2230-0000	Instructional Technology licenses & fees	7,700.00	11,142.69	5,564.25	8,372.25-	634.69
002-530-2410-0000	Admin Communication (postage & print)	8,660.00	2,808.10	1,486.81	4,365.09	0.00
002-530-2580-0000	Admin Technology Licenses & fees	10,075.00	0.00	4,182.72	5,257.59	634.69-
Control Total		27,185.00	13,950.79	11,233.78	2,000.43	0.00
Object Control 0000		27,185.00	13,950.79	11,233.78	2,000.43	0.00
002-540-0000-0000	ADVERTISING					
002-540-2320-0000	Advertising	500.00	0.00	0.00	500.00	0.00
002-540-2570-0000	Advertising - Personnel Svcs	1,500.00	859.00	0.00	641.00	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
Control Total		2,000.00	859.00	0.00	1,141.00	0.00
Object Control 0000		2,000.00	859.00	0.00	1,141.00	0.00
002-550-0000-0000	PRINTING & BINDING					
002-550-2230-0000	Inst. Related Tech - Printing	7,562.13	6,490.61	4,560.27	3,371.73-	117.02
002-550-2410-0000	Printing/Binding	1,500.00	0.00	0.00	1,382.98	117.02-
Control Total		9,062.13	6,490.61	4,560.27	1,988.75-	0.00
Object Control 0000		9,062.13	6,490.61	4,560.27	1,988.75-	0.00
002-560-0000-0000	TUITION					
002-560-1000-0000	Magnet Schools	18,000.00	7,348.00	0.00	10,652.00	0.00
002-560-1200-0000	Outplacement/ Special Ed.	74,349.84	0.00	0.00	74,349.84	0.00
Control Total		92,349.84	7,348.00	0.00	85,001.84	0.00
Object Control 0000		92,349.84	7,348.00	0.00	85,001.84	0.00
002-580-0000-0000	TRAVEL					
002-580-1200-0000	Staff Travel/Sped.	300.00	0.00	0.00	300.00	0.00
002-580-2213-0000	Staff Training - mileage	140.00	0.00	0.00	140.00	0.00
002-580-2320-0000	Superintendent - travel	350.00	0.00	0.00	350.00	0.00
002-580-2410-0000	Admin Travel	200.00	0.00	0.00	200.00	0.00
002-580-2490-0000	Travel-Student Activities	100.00	0.00	0.00	100.00	0.00
002-580-2510-0000	Fiscal Services - Mileage	350.00	0.00	0.00	350.00	0.00
002-580-2610-0000	Building Ops - travel	500.00	0.00	0.00	500.00	0.00
Control Total		1,940.00	0.00	0.00	1,940.00	0.00
Object Control 0000		1,940.00	0.00	0.00	1,940.00	0.00
002-610-0000-0000	GENERAL SUPPLIES					
002-610-1000-0000	Instructional Supplies	6,300.00	1,754.61	0.00	4,545.39	0.00
002-610-1000-0002	World Language supplies	200.00	0.00	0.00	200.00	0.00
002-610-1000-0003	Phys Ed Supplies	300.00	76.64	0.00	223.36	0.00
002-610-1000-0004	Music Supplies	300.00	205.67	0.00	94.33	0.00
002-610-1000-0005	Art supplies	500.00	45.91	0.00	454.09	0.00
002-610-1000-0019	Preschool Supplies	0.00	96.90	0.00	96.90-	0.00
002-610-1200-0000	Instructional Supplies-Sp.Ed.	3,600.00	2,371.78	0.00	1,228.22	0.00
002-610-2110-0000	Supplies - Social Work Svcs	200.00	0.00	0.00	200.00	0.00
002-610-2130-0000	Health Supplies	650.00	793.11	0.00	143.11-	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-610-2140-0000	Supplies - Psychology	1,500.00	15.93	0.00	1,484.07	0.00
002-610-2150-0000	Speech supplies	250.00	218.52	0.00	31.48	0.00
002-610-2160-0000	Occupation Therapy Supplies	250.00	51.09	243.54	44.63	0.00
002-610-2213-0000	Supplies - Staff training	1,500.00	474.60	0.00	1,025.40	0.00
002-610-2220-0000	Library Supplies	200.00	0.00	0.00	200.00	0.00
002-610-2230-0000	Technology Supplies	1,000.00	197.29	0.00	802.71	0.00
002-610-2240-0000	Testing Supplies	300.00	0.00	98.00	202.00	0.00
002-610-2310-0000	BOE Supplies	850.00	91.16	0.00	758.84	0.00
002-610-2320-0000	Superintendent office - Supplies	500.00	0.00	0.00	500.00	0.00
002-610-2410-0000	Office Supplies	2,300.00	1,224.02	0.00	1,075.98	0.00
002-610-2490-0000	Supplies-Student Activities	100.00	253.71	0.00	148.69	5.02
002-610-2490-0026	Supplies - 6th grade activities	500.00	0.00	0.00	494.98	5.02
002-610-2510-0000	Supplies - Fiscal Services	1,000.00	0.00	0.00	1,000.00	0.00
002-610-2570-0000	Supplies - Personnel Services	200.00	0.00	0.00	200.00	0.00
002-610-2610-2621	Facilities HVAC Supplies	3,000.00	0.00	0.00	3,000.00	0.00
002-610-2610-2625	Facility cleaning supplies	8,000.00	1,800.09	0.00	6,199.91	0.00
002-610-2620-2623	Facility Supplies - Interior	5,500.00	5,081.89	541.02	289.95	167.04
002-610-2630-2624	Supplies - Grounds	1,000.00	1,408.35	0.00	249.50	158.85
002-610-2660-0000	Supplies - Security	1,000.00	961.78	0.00	0.00	38.22
002-610-2670-0000	Supplies - Safety	2,000.00	2,046.41	0.00	0.00	46.41
002-610-3100-0000	Food Service Supplies	500.00	60.95	0.00	439.05	0.00
Control Total		43,500.00	19,230.41	882.56	23,387.03	0.00
Object Control 0000		43,500.00	19,230.41	882.56	23,387.03	0.00
002-611-0000-0000	ELA SUPPLIES	2,100.00	733.99	0.00	1,366.01	0.00
002-611-1000-0001	Supplies ELA	2,100.00	733.99	0.00	1,366.01	0.00
Control Total		2,100.00	733.99	0.00	1,366.01	0.00
Object Control 0000		2,100.00	733.99	0.00	1,366.01	0.00
002-612-0000-0000	MATH SUPPLIES	2,050.00	132.48	0.00	1,917.52	0.00
002-612-1000-0007	Supplies-Math	2,050.00	132.48	0.00	1,917.52	0.00
Control Total		2,050.00	132.48	0.00	1,917.52	0.00
Object Control 0000		2,050.00	132.48	0.00	1,917.52	0.00
002-613-0000-0000	SCIENCE SUPPLIES	2,750.00	0.00	0.00	2,750.00	0.00
002-613-1000-0000	Supplies- Science	2,750.00	0.00	0.00	2,750.00	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
Control Total		2,750.00	0.00	0.00	2,750.00	0.00
Object Control 0000		2,750.00	0.00	0.00	2,750.00	0.00
002-614-0000-0000	SOCIAL STUDIES SUPPLIES					
002-614-1000-0000	Social Studies Supplies	1,000.00	0.00	0.00	1,000.00	0.00
Control Total		1,000.00	0.00	0.00	1,000.00	0.00
Object Control 0000		1,000.00	0.00	0.00	1,000.00	0.00
002-622-0000-0000	ELECTRICITY					
002-622-2610-0000	Electricity	74,765.95	48,567.35	119.97	26,078.63	0.00
Control Total		74,765.95	48,567.35	119.97	26,078.63	0.00
Object Control 0000		74,765.95	48,567.35	119.97	26,078.63	0.00
002-623-0000-0000	BOTTLE GAS					
002-623-2610-0000	Propane	1,200.00	1,138.51	0.00	61.49	0.00
Control Total		1,200.00	1,138.51	0.00	61.49	0.00
Object Control 0000		1,200.00	1,138.51	0.00	61.49	0.00
002-624-0000-0000	OIL/HEATING					
002-624-2610-0000	Heating Oil	107,800.00	58,346.18	0.00	49,453.82	0.00
Control Total		107,800.00	58,346.18	0.00	49,453.82	0.00
Object Control 0000		107,800.00	58,346.18	0.00	49,453.82	0.00
002-626-0000-0000	GASOLINE					
002-626-2630-0000	Grounds	250.00	59.98	0.00	190.02	0.00
Control Total		250.00	59.98	0.00	190.02	0.00
Object Control 0000		250.00	59.98	0.00	190.02	0.00
002-629-0000-0000	DIESEL					
002-629-2700-0000	Diesel	16,246.00	5,228.91	0.00	11,017.09	0.00
Control Total		16,246.00	5,228.91	0.00	11,017.09	0.00
Object Control 0000		16,246.00	5,228.91	0.00	11,017.09	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-640-0000-0000	BOOKS/PERIODICALS					
002-640-1000-0000	Text Books	500.00	0.00	0.00	500.00	0.00
002-640-1000-0004	Music books & periodicals	150.00	0.00	0.00	150.00	0.00
002-640-1200-0000	SpEd books & periodicals	200.00	0.00	0.00	200.00	0.00
002-640-2220-0000	Library Books/Periodicals	700.00	0.00	0.00	700.00	0.00
Control Total		1,550.00	0.00	0.00	1,550.00	0.00
Object Control 0000		1,550.00	0.00	0.00	1,550.00	0.00
002-641-0000-0000	ELA BOOKS					
002-641-1000-0001	Books-ELA	1,050.00	777.60	0.00	272.40	0.00
Control Total		1,050.00	777.60	0.00	272.40	0.00
Object Control 0000		1,050.00	777.60	0.00	272.40	0.00
002-642-0000-0000	MATH BOOKS					
002-642-1000-0007	Books-Math	1,200.00	0.00	0.00	1,200.00	0.00
Control Total		1,200.00	0.00	0.00	1,200.00	0.00
Object Control 0000		1,200.00	0.00	0.00	1,200.00	0.00
002-644-0000-0000	SOCIAL STUDIES BOOKS					
002-644-1000-0000	Social Studies Books	450.00	0.00	0.00	450.00	0.00
Control Total		450.00	0.00	0.00	450.00	0.00
Object Control 0000		450.00	0.00	0.00	450.00	0.00
002-650-0000-0000	COMPUTER/MEDIA					
002-650-1000-0000	Tech Supplies - Instructional	500.00	50.00	0.00	450.00	0.00
002-650-1000-0002	Technology-World Language	200.00	0.00	0.00	200.00	0.00
002-650-1200-0000	Tech Supplies - Special Ed	6,600.00	4,941.64	0.00	1,658.36	0.00
002-650-2230-0000	Technology Plan-Small Equipment	2,200.00	0.00	0.00	2,200.00	0.00
002-650-2240-0000	Tech Supplies - Student Assessment	3,000.00	0.00	0.00	3,000.00	0.00
002-650-2580-0000	Admin Technology supplies	1,200.00	437.50	0.00	762.50	0.00
Control Total		13,700.00	5,429.14	0.00	8,270.86	0.00
Object Control 0000		13,700.00	5,429.14	0.00	8,270.86	0.00
002-810-0000-0000	DUES & FEES					
002-810-2130-0000	Dues - Health Services	150.00	0.00	0.00	150.00	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-810-2220-0000	Library Dues/Fees	150.00	0.00	0.00	150.00	0.00
002-810-2310-0000	BOE Dues/Fees	3,200.00	3,200.00	0.00	0.00	0.00
002-810-2320-0000	Superintendent Dues/Fees	2,150.00	1,649.00	0.00	501.00	0.00
002-810-2410-0000	Principal Dues/Fees	750.00	0.00	0.00	750.00	0.00
002-810-2490-0000	Fees - Student Activities	950.00	0.00	0.00	950.00	0.00
002-810-2490-0004	Fees - Student Activities - Music	100.00	0.00	0.00	100.00	0.00
002-810-2490-0005	Fees - Student Activities - Art	100.00	0.00	0.00	100.00	0.00
002-810-2510-0000	Dues - Fiscal Services	800.00	771.73	0.00	28.27	0.00
002-810-2610-0000	Fees - Building Operations	500.00	754.66	0.00	254.66-	0.00
Control Total		8,850.00	6,375.39	0.00	2,474.61	0.00
Object Control 0000		8,850.00	6,375.39	0.00	2,474.61	0.00
Fund Budgeted		4,348,058.92	2,390,040.87	183,196.15	1,774,821.90	0.00
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0.00
Fund Total		4,348,058.92	2,390,040.87	183,196.15	1,774,821.90	0.00
Final Budgeted		4,348,058.92	2,390,040.87	183,196.15	1,774,821.90	0.00
Final Non-Budgeted		0.00	0.00	0.00	0.00	0.00
Final Total		4,348,058.92	2,390,040.87	183,196.15	1,774,821.90	0.00