

Andover Board of Education ~ Regular Meeting Agenda

We strive to create a safe educational environment that establishes a foundation for all students to become creative, moral, and compassionate people. We will provide the resources needed to support our educational practices with an understanding of our fiscal responsibilities to the community.

2022-2023 BOE Goals

- ◆ Support the use of differentiated instruction to increase student achievement
- ◆ Collaborate with the community & staff to ensure the needs of the students are communicated and addressed
- ◆ Evaluate and optimize board processes & focus on continued professional development for board members, AES teachers and staff
- ◆ Maintain fiscal accountability and focus on optimization and long-term planning

Date: June 14, 2023

Start Time: 7:00 pm

Location: School Library for BOE/Virtual Meeting for Public

Agenda Items

1. Call to Order/Pledge of Allegiance
2. Comments from the Public
3. Communications
4. Approval of Minutes
 - Regular Meeting of May 10, 2023
 - Special Meeting of May 31, 2023
5. Opportunity to Add or Delete Agenda Items
6. Celebrations
7. Reports
 - A. Chairperson's Oral Report
 - B. Superintendent's Report
 - C. Principal's Report, Enrollment Report, Health Report
 - D. Financial Report
 1. Budget Transfers
 - E. Items for Discussion & Actions
 1. Item: Board of Education Policies – Updated Policies
Action: Possible Action
 2. Item: Schedule Date for BOE Retreat to Work on 2023-2024 Goals
Action: Vote on Date of BOE Retreat
 3. Item: Summer Board Meeting Schedule
Action: Vote to Retain or Cancel July and/or August Scheduled BOE Meetings
 4. Item: Collaborative Conversation re CC with BOS
Action: Possible Action
 - F. Liaison Reports
8. Comments from the Public on Agenda Items
9. Other Action Items
10. Upcoming Meetings
 - Regular Board Meeting – July 12, 2023
 - Items for Next Meeting
11. Adjournment

Join Zoom Meeting

<https://us02web.zoom.us/j/87220610398?pwd=amFaOXZVMmhVakVPamo0N0JvWkF0QT09>

Meeting ID: 872 2061 0398

Passcode: 200920

One tap mobile, +16465588656,,87220610398# US (New York), +16469313860,,87220610398# US

**ANDOVER ELEMENTARY SCHOOL
ANDOVER, CT 06232
Regular Board of Education Meeting
Wednesday May 10, 2023
Virtual Meeting/School Library**

- PRESENT:** Chairperson Gerard Cremé, Steven Fuss, Celeste Willard, Mike Beckwith
- ABSENT:** Chris Bernard, Shannon Loudon, Caitlin Greenhouse
- ADMINISTRATION:** Valerie Bruneau, Superintendent
Taylor Parker, Principal
Terri Smith, Finance Manager
- OTHERS:** Anne Cremé

1. Call to order/ Pledge of Allegiance

The meeting was called to order at 7:00 p.m., followed by the Pledge of Allegiance.

2. Comments from the Public – None.

3. Communications – None.

4. Approval of Minutes

S. Fuss made a motion to approve the minutes from the Board of Education Meeting of April 19, 2023, C. Willard seconded, no changes.

4-0-0 (PASSED)

5. Opportunity to Add or Delete Agenda Items

G. Crème made a motion to add Discussion of Calendar and Upcoming Events for Scheduling at 7.E.2., seconded by M. Beckwith.

4-0-0 (PASSED)

S. Fuss made a motion to delete item 7.E.1. Board of Education Policies -Updated Policies, seconded by M. Beckwith.

4-0-0 (PASSED)

6. Celebrations – Happy Birthday to M. Beckwith!

7. Reports

A. Chairperson’s Oral Report – Reminder to all to support the budget referendum.

B. Superintendent’s Report

-Solar Update: Abundance of applications from February, lottery drawing, AES did not get accepted. AES will try again in the November application process.

-New Grants: (3) still waiting to hear results.

C. Principal's Report

Around the School:

- Preparing for annual **Evening of the Arts** event; includes art show, spring concert, dinner.
- Two students named as finalists for the **Invention Convention**; will represent us at the state level in June.

Professional Development & Curriculum:

- Continuation of professional work in the area of Literacy.
- Continuing through our NAEYC preschool re-accreditation and accreditation of our kindergarten program.
- SBAC assessments have begun and will continue for the next few weeks.

Days to Remember: May 9 – SBAC Testing begins; May 22-May 25 – Book Fair; May 25 – Evening of the Arts; May 26 – No School (PD); May 29 – No School (Memorial Day); June 9 – Field Day

Enrollment: 199

D. Financial Report: As presented.

S. Fuss made a motion to approve the budget transfers as presented, seconded by G. Crème.

4-0-0 (PASSED)

E. Items for Discussion and Actions

2. Discussion of Calendar of upcoming events for scheduling purposes

- Discussion to determine when to have a site walk for the new community center with A. Mandeville.
- To discuss at next meeting: Dates to schedule BOE retreat to work on 2023-2024 goals.

F. Liaison Reports – None.

8. Comments from the Public – None.

9. Other Action Items – None.

10. Upcoming Meetings

- Regular Board Meeting – June 14, 2023
- Items for Next Meeting

11. Adjournment

C. Willard made a motion to adjourn at 7:27 p.m., seconded by S. Fuss.

4-0-0 (PASSED)

**Respectfully Submitted,
Gretchen L. Stein
Andover BOE Board Clerk**

**BOE Budget Transfer Request
May 10, 2023**

<u>Account ID</u>	<u>Description</u>		<u>Transfer From</u>	<u>Transfer To</u>
002-432-2580-0000	Admin Technology Repair & Maintenance	\$	23,000.00	
002-432-2230-0000	IT Repair & Maintenance	\$	3,142.30	
002-108-1000-0000	Coaching/clubs	\$	8,000.00	
002-530-2580-0000	Admin Technology Licenses & Fees	\$	1,867.07	
002-111-2410-0000	Certified Admin Staff	\$	4,532.94	
002-110-2610-0000	Custodial Salaries	\$	2,344.01	
002-340-2580-0000	Admin Technology Professional Services			\$ 42,886.32
002-622-2610-0000	Electricity	\$	6,499.08	
002-110-2610-0000	Custodial Salaries	\$	9,033.96	
002-624-2610-0000	Heating Oil			\$ 15,533.04
002-810-2610-0000	Fees - Building Operations	\$	11.91	
002-650-2580-0000	Admin Technology Supplies			\$ 11.91

Approved by:

Gerard J. Creme

Date:

5/10/2023

**ANDOVER ELEMENTARY SCHOOL
ANDOVER, CT 06232
Special Board of Education Meeting
Wednesday May 31, 2023
Virtual Meeting and In Person 7:00 p.m.**

PRESENT: Chairperson Gerard Crémé, Dr. Chris Bernard, Shannon Louden,
Celeste Willard, Mike Beckwith, Caitlin Greenhouse

ADMINISTRATION: Valerie Bruneau, Superintendent

1. Call to Order/Pledge of Allegiance

The special meeting was called to order at 7:00pm. Pledge of Allegiance

2. Comments from the Public – None

3. Communications – None.

4. Executive Session

Motion made by G. Crème at 7:02 p.m. to enter into Executive Session (inviting the Superintendent) for the purpose of discussion/possible action regarding attorney/client recommendation regarding the proposed community center, seconded by C. Willard.

6-0-0 (PASSED)

Return from Executive Session

Motion made to come out of Executive Session made by S. Louden at 7:16 p.m., seconded by C. Willard.

6-0-0 (PASSED)

Action:

Motion made by Chairperson Crème “to allow the Superintendent to engage with the BOE attorneys to create an MOU to present to the BOS in an effort to move forward collaboratively toward the development of the community center, seconded by S. Louden.

6-0-0 (PASSED)

5. Comments from the Public on Agenda Items – None.

6. Upcoming Meetings

- Next meeting: June 14, 2023
(June 7, 2023: PZ Meeting for permit application)

7. Adjournment

Motion to adjourn made by C. Willard at 7:23 p.m., seconded by C. Bernard.
(S. Loudon logged off of Zoom.)

5-0-0 (PASSED)

**Respectfully Submitted,
Valerie Bruneau
Superintendent**

ENROLLMENT REPORT

June 1, 2023

Pre-K	17	18			2	35
K	12	11			2	23
Grade 1	13	12	12		2	37
Grade 2	15				1	15
Grade 2/3	16				1	16
Grade 3	15				1	15
Grade 4	22				1	22
Grade 5	18				1	18
Grade 6	18				1	18
Outplaced	1					1
					Total	200

2017-2018 School Year

August	206
September	204
October	204
November	202
December	204
January	202
February	203
March	203
April	203
May	204
June	203

2018-2019 School Year

August	191
September	191
October	191
November	192
December	193
January	194
February	195
March	196
April	198
May	198
June	198

2019-2020 School Year

August	194
September	194
October	196
November	198
December	203
January	201
February	204
March	205
April	205
May	205
June	205

2020-2021 School Year

August	177
September	176
October	175
November	179
December	179
January	180
February	181
March	183
April	184
May	184
June	183

2021-2022 School Year

August	193
September	193
October	193
November	193
December	191
January	192
February	194
March	192
April	193
May	193
June	193

2022-2023 School Year

August	200
September	201
October	198
November	198
December	198
January	197
February	198
March	198
April	199
May	199
June	200

Prepared by: R. Crandall

Andover Elementary School – Health Services Summary

May 1, 2023 – May 31, 2023

88 Different Students came for a Total Number of 256 Visits **

64 Visits were Injury related

156 Visits were Illness related

37 Visits were Other Health related (I.E. not ill or injured)

57 Visits were Case Management related

**** These numbers are not meant to add up to the Total Number of Visits**

Not included in the Total Visits numbers:

Medication Administration: 135

Treatments: 12

Total number of Health Screenings: 1

New cases of Lice: 0

Embedded Ticks Removed: 1

Continuous monitoring and tracking of Covid and Covid like illness.

Range of Accounts: 002-000-0000-0000 to 002-999-9999-9999 Include Cap Accounts: Yes As of: 06/07/23
Current Period: 07/01/22 to 06/07/23 Skip Zero Activity: Yes

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-101-0000-0000	TEACHERS' SALARIES	1,552,894.60	1,235,244.12	296,143.44	21,507.04	99
002-102-0000-0000	INSTRUCTIONAL ASSISTANTS	78,752.76	65,996.98	5,486.78	7,269.00	91
002-103-0000-0000	TEACHER SUBSTITUTES	26,780.00	23,215.71	0.00	3,564.29	87
002-106-0000-0000	IA SUBS.SALARIES	2,880.00	2,460.00	0.00	420.00	85
002-108-0000-0000	EXTRA CURRICULAR	11,553.88	11,553.88	0.00	0.00	100
002-109-0000-0000	SUMMER SCHOOL	2,260.00	2,260.00	0.00	0.00	100
002-110-0000-0000	SUPPORT SALARIES	302,780.76	265,724.66	25,236.40	11,819.70	96
002-111-0000-0000	ADMINISTRATIVE	276,825.15	250,814.82	26,010.26	0.07	100
002-130-0000-0000	OVERTIME	3,500.00	3,396.05	0.00	661.73	81
002-210-0000-0000	GROUP INSURANCE	12,700.00	11,015.94	1,004.80	679.26	95
002-220-0000-0000	FICA & MEDICARE	73,074.24	62,604.84	10,469.40	0.00	100
002-230-0000-0000	PENSION	84,436.07	69,023.62	7,300.00	8,112.45	90
002-240-0000-0000	RETIREMENT BUYOUT	15,000.00	0.00	0.00	15,000.00	0
002-260-0000-0000	UNEMPLOYMENT COMP.	2,600.00	369.00	0.00	2,231.00	14
002-280-0000-0000	MEDICAL & DENTAL BENEFITS	613,495.60	580,684.95	0.00	65,879.52	89
002-310-0000-0000	ADMINISTRATIVE SERVICE	1,000.00	885.00	115.00	0.00	100
002-320-0000-0000	PROFESSIONAL EDUCATIONAL SVCS	175,287.90	117,064.89	16,269.57	41,953.44	76
002-330-0000-0000	PROFESSIONAL SERVICES	1,960.00	6,983.87	220.00	5,243.87	368
002-340-0000-0000	OTHER PROFESSIONAL SERVICES	53,942.85	9,630.25	36,000.00	8,312.60	85
002-350-0000-0000	TECHNICAL SERVICES	7,600.00	6,520.02	1,161.50	81.52	101
002-420-0000-0000	CLEANING SERVICE	5,500.00	4,469.20	0.00	1,030.80	81
002-430-0000-0000	REPAIR & MAINTENANCE SERVICES	76,292.00	100,145.31	65,679.71	89,533.02	217
002-432-0000-0000	TECHNOLOGY REPAIR & MAINTENANCE	33,000.00	34,030.13	0.00	1,030.13	103
002-510-0000-0000	STUDENT TRANSPORTATION	149,785.36	149,624.04	8,452.00	8,290.68	106
002-530-0000-0000	COMMUNICATIONS	27,185.00	31,407.42	178.82	3,617.98	113
002-540-0000-0000	ADVERTISING	2,000.00	1,040.00	0.00	960.00	52
002-550-0000-0000	PRINTING & BINDING	9,507.11	7,547.34	0.00	1,959.77	79
002-560-0000-0000	TUITION	288,000.00	128,115.27	13,636.24	147,081.82	49
002-580-0000-0000	TRAVEL	1,940.00	194.33	0.00	1,745.67	10
002-610-0000-0000	GENERAL SUPPLIES	44,416.54	43,382.28	13,380.04	12,345.78	128
002-611-0000-0000	ELA SUPPLIES	1,100.00	598.00	0.00	502.00	54
002-612-0000-0000	MATH SUPPLIES	1,050.00	387.59	0.00	662.41	37
002-613-0000-0000	SCIENCE SUPPLIES	1,750.00	0.00	0.00	1,750.00	0
002-614-0000-0000	SOCIAL STUDIES SUPPLIES	275.00	0.00	0.00	275.00	0
002-622-0000-0000	ELECTRICITY	64,765.95	59,055.47	4,708.00	1,002.48	98
002-623-0000-0000	BOTTLE GAS	1,200.00	742.73	0.00	457.27	62
002-624-0000-0000	OIL/HEATING	62,440.00	62,440.00	0.00	0.00	100

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-626-0000-0000	GASOLINE	250.00	124.29	0.00	125.71	50
002-629-0000-0000	DIESEL	10,309.00	7,120.66	0.00	3,188.34	69
002-640-0000-0000	BOOKS/PERIODICALS	762.00	704.39	355.45	297.84-	139
002-641-0000-0000	ELA BOOKS	430.89	77.37	262.50	91.02	79
002-642-0000-0000	MATH BOOKS	0.00	0.00	0.00	0.00	0
002-644-0000-0000	SOCIAL STUDIES BOOKS	50.00	0.00	0.00	50.00	0
002-650-0000-0000	COMPUTER/MEDIA	13,700.00	8,026.50	8,648.00	2,974.50-	122
002-810-0000-0000	DUES & FEES	7,850.00	7,577.52	0.00	272.48	97
Fund Budgeted		4,102,882.66	3,372,258.44	540,717.91	225,149.55	95
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0
Fund Total		4,102,882.66	3,372,258.44	540,717.91	225,149.55	95
Final Budgeted		4,102,882.66	3,372,258.44	540,717.91	225,149.55	95
Final Non-Budgeted		0.00	0.00	0.00	0.00	0
Final Total		4,102,882.66	3,372,258.44	540,717.91	225,149.55	95

Range of Accounts: 002-000-0000-0000 to 002-999-9999-9999 Include Cap Accounts: Yes As of: 06/30/23
Current Period: 07/01/22 to 06/30/23 Skip Zero Activity: Yes

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-101-0000-0000	TEACHERS' SALARIES					
002-101-1000-0000	Teachers	1,234,218.55	978,030.57	235,305.72	20,882.26	98
002-101-1200-0000	Special Ed. Teacher	176,420.14	142,493.19	33,926.95	0.00	100
002-101-2150-0008	Speech Teacher	54,171.05	44,079.51	10,091.54	0.00	100
002-101-2220-0000	Library salary	0.00	0.00	0.00	0.00	0
002-101-2230-0000	Instructional Tech salaries	88,084.86	70,640.85	16,819.23	624.78	99
Control Total		1,552,894.60	1,235,244.12	296,143.44	21,507.04	99
Object Control 0000		1,552,894.60	1,235,244.12	296,143.44	21,507.04	99
002-102-0000-0000	INSTRUCTIONAL ASSISTANTS					
002-102-1000-0000	Instruction Asst.	0.00	0.00	0.00	0.00	0
002-102-1200-0000	Instruction Asst. Spec. Educ.	51,227.50	40,492.42	3,599.18	7,135.90	86
002-102-2220-0000	Media/Library noncert	27,525.26	25,504.56	1,887.60	133.10	100
Control Total		78,752.76	65,996.98	5,486.78	7,269.00	91
Object Control 0000		78,752.76	65,996.98	5,486.78	7,269.00	91
002-103-0000-0000	TEACHER SUBSTITUTES					
002-103-1000-0000	Subst. Teacher Reg.	23,870.00	20,305.71	0.00	3,564.29	85
002-103-1200-0000	Subst. Teacher Spec. Educ.	2,910.00	2,910.00	0.00	0.00	100
Control Total		26,780.00	23,215.71	0.00	3,564.29	87
Object Control 0000		26,780.00	23,215.71	0.00	3,564.29	87
002-106-0000-0000	IA SUBS.SALARIES					
002-106-1000-0000	Subst. IA Reg.	60.00	60.00	0.00	0.00	100
002-106-1200-0000	Subst. IA Special Educ.	2,820.00	2,400.00	0.00	420.00	85
Control Total		2,880.00	2,460.00	0.00	420.00	85
Object Control 0000		2,880.00	2,460.00	0.00	420.00	85
002-108-0000-0000	EXTRA CURRICULAR					
002-108-1000-0000	Coaching/Clubs	11,553.88	11,553.88	0.00	0.00	100
Control Total		11,553.88	11,553.88	0.00	0.00	100
Object Control 0000		11,553.88	11,553.88	0.00	0.00	100

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-109-0000-0000	SUMMER SCHOOL					
002-109-1200-0000	Summer School & Tutoring - Spec. Educ.	2,260.00	2,260.00	0.00	0.00	100
Control Total		2,260.00	2,260.00	0.00	0.00	100
Object Control 0000		2,260.00	2,260.00	0.00	0.00	100
002-110-0000-0000	SUPPORT SALARIES					
002-110-1200-0000	NonCertified Sped Admin Salaries	32,220.40	29,179.51	3,040.88	0.01	100
002-110-1130-0000	Nurse	63,908.84	59,065.71	4,843.13	0.00	100
002-110-2320-0000	NonCertified Superintendent Office Salar	32,220.38	29,179.49	3,040.88	0.01	100
002-110-2410-0000	NonCertified Admin Salaries	36,611.98	33,003.86	3,245.76	362.36	99
002-110-2610-0000	Custodial Salaries	137,819.16	115,296.09	11,065.75	11,457.32	92
Control Total		302,780.76	265,724.66	25,236.40	11,819.70	96
Object Control 0000		302,780.76	265,724.66	25,236.40	11,819.70	96
002-111-0000-0000	ADMINISTRATIVE					
002-111-2320-0000	Superintendent	75,900.11	68,757.48	7,142.56	0.07	100
002-111-2410-0000	Certified Admin Staff	127,883.04	116,225.34	11,657.70	0.00	100
002-111-2510-0000	Financial Services	73,042.00	65,832.00	7,210.00	0.00	100
Control Total		276,825.15	250,814.82	26,010.26	0.07	100
Object Control 0000		276,825.15	250,814.82	26,010.26	0.07	100
002-130-0000-0000	OVERTIME					
002-130-2610-0000	Custodial Overtime	3,500.00	3,396.05	0.00	661.73	81
Control Total		3,500.00	3,396.05	0.00	661.73	81
Object Control 0000		3,500.00	3,396.05	0.00	661.73	81
002-210-0000-0000	GROUP INSURANCE					
002-210-1000-0000	Group Life Ins.	12,700.00	11,015.94	1,004.80	679.26	95
Control Total		12,700.00	11,015.94	1,004.80	679.26	95
Object Control 0000		12,700.00	11,015.94	1,004.80	679.26	95
002-220-0000-0000	FICA & MEDICARE					
002-220-1000-0000	FICA & Medicare	73,074.24	62,604.84	10,469.40	0.00	100

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
Control Total		73,074.24	62,604.84	10,469.40	0.00	100
Object Control 0000		73,074.24	62,604.84	10,469.40	0.00	100
002-230-0000-0000	PENSION	84,436.07	69,023.62	7,300.00	8,112.45	90
002-230-1000-0000	Pension	84,436.07	69,023.62	7,300.00	8,112.45	90
Control Total		84,436.07	69,023.62	7,300.00	8,112.45	90
Object Control 0000		84,436.07	69,023.62	7,300.00	8,112.45	90
002-240-0000-0000	RETIREMENT BUYOUT	15,000.00	0.00	0.00	15,000.00	0
002-240-1000-0000	Retirement	15,000.00	0.00	0.00	15,000.00	0
Control Total		15,000.00	0.00	0.00	15,000.00	0
Object Control 0000		15,000.00	0.00	0.00	15,000.00	0
002-260-0000-0000	UNEMPLOYMENT COMP.	2,600.00	369.00	0.00	2,231.00	14
002-260-1000-0000	unemployment Compensation	2,600.00	369.00	0.00	2,231.00	14
Control Total		2,600.00	369.00	0.00	2,231.00	14
Object Control 0000		2,600.00	369.00	0.00	2,231.00	14
002-280-0000-0000	MEDICAL & DENTAL BENEFITS	613,495.60	580,684.95	0.00	65,879.52	89
002-280-1000-0000	Medical Benefits	613,495.60	580,684.95	0.00	65,879.52	89
Control Total		613,495.60	580,684.95	0.00	65,879.52	89
Object Control 0000		613,495.60	580,684.95	0.00	65,879.52	89
002-310-0000-0000	ADMINISTRATIVE SERVICE	1,000.00	885.00	115.00	0.00	100
002-310-2310-0000	Board Clerk	1,000.00	885.00	115.00	0.00	100
Control Total		1,000.00	885.00	115.00	0.00	100
Object Control 0000		1,000.00	885.00	115.00	0.00	100
002-320-0000-0000	PROFESSIONAL EDUCATIONAL SVCS	42,952.36	35,043.75	3,025.78	4,882.83	89
002-320-1200-0000	Professional Ed Svcs - SpEd	64,547.90	21,201.00	6,751.00	36,595.90	43
002-320-2140-0000	Psychological Services	48,615.86	44,965.14	3,650.72	0.00	100
002-320-2160-0000	Occupational Services	18,971.78	15,855.00	2,842.07	274.71	99
002-320-2170-0000	Physical Therapy Services	200.00	0.00	0.00	200.00	0
002-320-2310-0000	Professional Svcs - Board					

Account id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
Control Total		175,287.90	117,064.89	16,269.57	41,953.44	76
Object Control 0000		175,287.90	117,064.89	16,269.57	41,953.44	76
002-330-0000-0000	PROFESSIONAL SERVICES					
002-330-2213-0000	Staff Training - Non Certified	400.00	564.46	0.00	164.46-	141
002-330-2213-0020	Staff Training - Kindergarten	160.00	160.00	220.00	220.00-	238
002-330-2213-0021	Staff Training - First Grade	0.00	1,000.00	0.00	1,000.00-	0
002-330-2213-0022	Staff Training - Second Grade	0.00	1,000.00	0.00	1,000.00-	0
002-330-2213-0023	Staff Training - Third Grade	480.00	1,450.00	0.00	970.00-	302
002-330-2213-0024	Staff Training - Fourth Grade	80.00	1,000.00	0.00	920.00-	***
002-330-2213-0025	Staff Training - Fifth Grade	80.00	1,000.00	0.00	920.00-	***
002-330-2213-0026	Staff Training - Sixth Grade	160.00	49.00	0.00	111.00	31
002-330-2213-2623	Facilities Staff Training	600.00	760.41	0.00	160.41-	127
Control Total		1,960.00	6,983.87	220.00	5,243.87-	368
Object Control 0000		1,960.00	6,983.87	220.00	5,243.87-	368
002-340-0000-0000	OTHER PROFESSIONAL SERVICES					
002-340-1200-0000	SpEd Other Professional Svcs	123.87	0.00	0.00	123.87	0
002-340-2130-0000	School Physician	1,000.00	1,000.00	0.00	0.00	100
002-340-2310-0000	Other Professional Svc - Board	5,000.00	20,316.00	0.00	15,316.00-	406
002-340-2320-0000	Superintendent - Other Prof Svc	1,000.00	421.66	0.00	578.34	42
002-340-2410-0000	Other Prof Svc - Principal	1,000.00	532.40	0.00	467.60	53
002-340-2510-0000	Other Prof Svc - Fiscal	16,818.98	16,818.98	0.00	0.00	100
002-340-2570-0000	Professional Svcs - Personnel	2,946.29	487.50	0.00	2,458.79	17
002-340-2580-0000	Admin Technology Professional Services	6,053.71	29,946.29-	36,000.00	0.00	100
002-340-3100-0000	Other Prof Svc - Lunch Program	20,000.00	0.00	0.00	20,000.00	0
Control Total		53,942.85	9,630.25	36,000.00	8,312.60	85
Object Control 0000		53,942.85	9,630.25	36,000.00	8,312.60	85
002-350-0000-0000	TECHNICAL SERVICES					
002-350-1000-0004	Music technical services (repairs)	600.00	159.00	0.00	441.00	26
002-350-2570-0000	Technical Svc - Personnel	7,000.00	6,361.02	1,161.50	522.52-	107
Control Total		7,600.00	6,520.02	1,161.50	81.52-	101
Object Control 0000		7,600.00	6,520.02	1,161.50	81.52-	101

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-420-0000-0000	CLEANING SERVICE					
002-420-2610-2625	Facility Cleaning	4,500.00	4,469.20	0.00	30.80	99
002-420-2630-2624	Cleaning Svc - Grounds	1,000.00	0.00	0.00	1,000.00	0
Control Total		5,500.00	4,469.20	0.00	1,030.80	81
Object Control 0000		5,500.00	4,469.20	0.00	1,030.80	81
002-430-0000-0000	REPAIR & MAINTENANCE SERVICES					
002-430-2130-0000	Health Services Repair & Maintenance	100.00	0.00	0.00	100.00	0
002-430-2610-0000	Repair & Maint - Building Operations	4,478.87	4,478.87	0.00	0.00	100
002-430-2610-2621	R & M Building Operations HVAC	22,900.94	46,873.44	43,000.00	66,972.50-	392
002-430-2610-2622	Repair & Maint Equipment	120.02	0.00	0.00	120.02	0
002-430-2610-2623	Building Ops - Interior Maintenance	9,292.17	9,292.17	0.00	0.00	100
002-430-2610-2625	Facility Ops Cleaning	11,402.96	11,402.96	2,255.00	2,255.00-	120
002-430-2620-2623	Facility Maintenance - Interior	8,297.04	13,945.79	9,573.38	15,222.13-	283
002-430-2620-2625	Facility-Cleaning Svcs.	1,000.00	45.17	4,500.00	3,545.17-	455
002-430-2630-2622	Repair of outdoor equipment	1,500.00	379.50	0.00	1,120.50	25
002-430-2630-2624	Repair & Maintenance - Grounds	5,500.00	3,702.28	6,351.33	4,553.61-	183
002-430-2660-0000	Repair & Maint - Security	500.93	521.50	0.00	20.57-	104
002-430-2670-0000	Repair & Maint - Safety	7,699.07	9,053.63	0.00	1,354.56-	118
002-430-2700-0000	Transportation repairs	500.00	0.00	0.00	500.00	0
002-430-3100-2622	Lunch Prg - Equipment Maintenance	3,000.00	450.00	0.00	2,550.00	15
Control Total		76,292.00	100,145.31	65,679.71	89,533.02-	217
Object Control 0000		76,292.00	100,145.31	65,679.71	89,533.02-	217
002-432-0000-0000	TECHNOLOGY REPAIR & MAINTENANCE					
002-432-2230-0000	Instructional Technology Repair & Mainte	10,000.00	10,000.00	0.00	0.00	100
002-432-2580-0000	Admin Technology Repair & Maintenance	23,000.00	24,030.13	0.00	1,030.13-	104
Control Total		33,000.00	34,030.13	0.00	1,030.13-	103
Object Control 0000		33,000.00	34,030.13	0.00	1,030.13-	103
002-510-0000-0000	STUDENT TRANSPORTATION					
002-510-2700-0000	Transportation	92,014.92	92,770.60	8,160.00	8,915.68-	110
002-510-2700-0009	Sped transportation	57,770.44	56,853.44	292.00	625.00	99
Control Total		149,785.36	149,624.04	8,452.00	8,290.68-	106
Object Control 0000		149,785.36	149,624.04	8,452.00	8,290.68-	106

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-530-0000-0000	COMMUNICATIONS					
002-530-2220-0000	Library software	750.00	0.00	0.00	750.00	0
002-530-2230-0000	Instructional Technology licenses & fees	9,197.91	9,197.91	0.00	0.00	100
002-530-2410-0000	Admin Communication (postage & print)	8,660.00	9,892.01	178.82	1,410.83-	116
002-530-2580-0000	Admin Technology Licenses & fees	8,577.09	12,317.50	0.00	2,957.15-	134
Control Total		27,185.00	31,407.42	178.82	3,617.98-	113
Object Control 0000		27,185.00	31,407.42	178.82	3,617.98-	113
002-540-0000-0000	ADVERTISING					
002-540-2320-0000	Advertising	500.00	308.00	0.00	192.00	62
002-540-2570-0000	Advertising - Personnel Svcs	1,500.00	732.00	0.00	768.00	49
Control Total		2,000.00	1,040.00	0.00	960.00	52
Object Control 0000		2,000.00	1,040.00	0.00	960.00	52
002-550-0000-0000	PRINTING & BINDING					
002-550-2230-0000	Inst. Related Tech - Printing	8,007.11	7,547.34	0.00	459.77	94
002-550-2410-0000	Printing/Binding	1,500.00	0.00	0.00	1,500.00	0
Control Total		9,507.11	7,547.34	0.00	1,959.77	79
Object Control 0000		9,507.11	7,547.34	0.00	1,959.77	79
002-560-0000-0000	TUITION					
002-560-1000-0000	Magnet Schools	18,000.00	0.00	0.00	18,000.00	0
002-560-1200-0000	Outplacement/ Special Ed.	270,000.00	128,115.27	13,636.24	129,081.82	52
Control Total		288,000.00	128,115.27	13,636.24	147,081.82	49
Object Control 0000		288,000.00	128,115.27	13,636.24	147,081.82	49
002-580-0000-0000	TRAVEL					
002-580-1200-0000	Staff Travel/Sped.	300.00	23.58	0.00	276.42	8
002-580-2213-0000	Staff Training - mileage	140.00	0.00	0.00	140.00	0
002-580-2320-0000	Superintendent - travel	350.00	170.75	0.00	179.25	49
002-580-2410-0000	Admin Travel	200.00	0.00	0.00	200.00	0
002-580-2490-0000	Travel-Student Activities	100.00	0.00	0.00	100.00	0
002-580-2510-0000	Fiscal Services - mileage	350.00	0.00	0.00	350.00	0
002-580-2610-0000	Building ops - travel	500.00	0.00	0.00	500.00	0

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
Control Total						
		1,940.00	194.33	0.00	1,745.67	10
Object Control 0000						
		1,940.00	194.33	0.00	1,745.67	10
002-610-0000-0000	GENERAL SUPPLIES					
002-610-1000-0000	Instructional Supplies	9,493.42	11,213.35	1,089.17	2,809.10-	130
002-610-1000-0002	World Language supplies	200.00	90.03	0.00	109.97	45
002-610-1000-0003	Phys Ed Supplies	300.00	0.00	0.00	300.00	0
002-610-1000-0004	Music Supplies	300.00	120.52	448.28	268.80-	190
002-610-1000-0005	Art supplies	2,533.80	2,338.94	0.00	194.86	92
002-610-1000-0019	Preschool Supplies	112.89	70.05	42.84	0.00	100
002-610-1000-0020	Kindergarten supplies	500.00	229.46	12.00	258.54	48
002-610-1000-0021	First Grade Supplies	200.00	172.43	22.58	4.99	98
002-610-1000-0022	Second Grade Supplies	395.92	303.68	0.00	92.24	77
002-610-1000-0023	3rd Grade Supplies	500.00	77.88	0.00	422.12	16
002-610-1000-0024	4th Grade Supplies	300.00	88.63	29.94	181.43	40
002-610-1000-0025	5th Grade Supplies	200.00	200.00	0.00	0.00	100
002-610-1000-0026	6th Grade Supplies	550.00	0.00	164.63	385.37	30
002-610-1200-0000	Instructional Supplies-sp.Ed.	3,098.86	2,163.65	331.92	603.29	81
002-610-2110-0000	Supplies - Social work svcs	200.00	0.00	0.00	200.00	0
002-610-2130-0000	Health Supplies	650.00	328.85	0.00	321.15	51
002-610-2140-0000	Supplies - Psychology	1,500.00	879.10	692.25	71.35-	105
002-610-2150-0000	Speech supplies	250.00	140.98	1,622.50	1,513.48-	705
002-610-2160-0000	Occupation Therapy Supplies	250.00	120.35	298.76	169.11-	168
002-610-2213-0000	Supplies - Staff training	1,513.19	1,513.19	0.00	0.00	100
002-610-2220-0000	Library Supplies	186.81	0.00	0.00	186.81	0
002-610-2230-0000	Technology Supplies	3,269.61	3,269.61	419.95	419.95-	113
002-610-2240-0000	Testing Supplies	300.00	205.20	267.51	172.71-	158
002-610-2310-0000	BOE Supplies	426.02	354.10	1,236.88	1,164.96-	373
002-610-2320-0000	Superintendent office - Supplies	500.00	603.11	0.00	103.11-	121
002-610-2410-0000	Office Supplies	2,349.95	2,342.45	630.73	623.23-	127
002-610-2490-0000	Supplies-Student Activities	100.00	0.00	0.00	100.00	0
002-610-2490-0026	Supplies - 6th grade activities	500.00	0.00	0.00	500.00	0
002-610-2510-0000	Supplies - Fiscal Services	1,000.00	394.77	349.00	256.23	74
002-610-2570-0000	Supplies - Personnel Services	200.00	0.00	0.00	200.00	0
002-610-2610-0000	Supplies - Building Operations	128.04	128.04	0.00	0.00	100
002-610-2610-2621	Facilities HVAC	467.86	0.00	0.00	467.86	0
002-610-2610-2622	Supplies - Facility - Equipment	376.30	215.14	4,786.15	4,624.99-	***
002-610-2610-2623	Supplies - Facilities - Interior	1,846.31	1,917.96	934.95	1,006.60-	155
002-610-2610-2625	Facility cleaning supplies	3,533.75	10,057.20	0.00	6,523.45-	285

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-610-2620-0000	Custodial Supplies	140.37	140.37	0.00	0.00	100
002-610-2620-2623	Facility Supplies - Interior	1,543.44	937.22	0.00	606.22	61
002-610-2630-2624	Supplies - Grounds	1,000.00	694.10	0.00	305.90	69
002-610-2660-0000	Supplies - Security	1,000.00	0.00	0.00	1,000.00	0
002-610-2670-0000	Supplies - Safety	2,000.00	1,662.07	0.00	337.93	83
002-610-3100-0000	Food Service Supplies	500.00	409.85	0.00	90.15	82
Control Total		44,416.54	43,382.28	13,380.04	12,345.78-	128
Object Control 0000		44,416.54	43,382.28	13,380.04	12,345.78-	128
002-611-0000-0000	ELA SUPPLIES					
002-611-1000-0001	Supplies ELA	875.00	598.00	0.00	277.00	68
002-611-1000-0021	Supplies-ELA-1st Grade	25.00	0.00	0.00	25.00	0
002-611-1000-0022	Supplies-ELA-2nd Grade	25.00	0.00	0.00	25.00	0
002-611-1000-0023	Supplies-ELA-3rd Grade	50.00	0.00	0.00	50.00	0
002-611-1000-0024	Supplies-ELA-4th Grade	25.00	0.00	0.00	25.00	0
002-611-1000-0025	Supplies - ELA - 5th grade	50.00	0.00	0.00	50.00	0
002-611-1000-0026	Supplies - ELA - 6th grade	50.00	0.00	0.00	50.00	0
Control Total		1,100.00	598.00	0.00	502.00	54
Object Control 0000		1,100.00	598.00	0.00	502.00	54
002-612-0000-0000	MATH SUPPLIES					
002-612-1000-0007	Supplies-Math	300.00	232.28	0.00	67.72	77
002-612-1000-0020	Supplies-Math-Kindergarten	450.00	0.00	0.00	450.00	0
002-612-1000-0023	Supplies-Math-3rd Grade	41.28	0.00	0.00	41.28	0
002-612-1000-0024	Supplies-Math-4th Grade	100.00	46.59	0.00	53.41	47
002-612-1000-0025	Supply - Math - 5th grade	50.00	0.00	0.00	50.00	0
002-612-1000-0026	Supplies - Math - 6th grade	108.72	108.72	0.00	0.00	100
Control Total		1,050.00	387.59	0.00	662.41	37
Object Control 0000		1,050.00	387.59	0.00	662.41	37
002-613-0000-0000	SCIENCE SUPPLIES					
002-613-1000-0000	Supplies- Science	1,000.00	0.00	0.00	1,000.00	0
002-613-1000-0021	Supplies-Science 1st Grade	50.00	0.00	0.00	50.00	0
002-613-1000-0022	Supplies-Science-2nd Grade	200.00	0.00	0.00	200.00	0
002-613-1000-0023	3rd Grade Science Supplies	100.00	0.00	0.00	100.00	0
002-613-1000-0025	Science Supplies - 5th grade	150.00	0.00	0.00	150.00	0
002-613-1000-0026	Supplies-Science-6th Grade	250.00	0.00	0.00	250.00	0

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
Control Total		1,750.00	0.00	0.00	1,750.00	0
Object Control 0000		1,750.00	0.00	0.00	1,750.00	0
002-614-0000-0000	SOCIAL STUDIES SUPPLIES					
002-614-1000-0023	3rd Grade Social Studies Supplies	25.00	0.00	0.00	25.00	0
002-614-1000-0025	Supplies - Social Study - 5th grade	100.00	0.00	0.00	100.00	0
002-614-1000-0026	6th Grade Social Studies Supplies	150.00	0.00	0.00	150.00	0
Control Total		275.00	0.00	0.00	275.00	0
Object Control 0000		275.00	0.00	0.00	275.00	0
002-622-0000-0000	ELECTRICITY					
002-622-2610-0000	Electricity	64,765.95	59,055.47	4,708.00	1,002.48	98
Control Total		64,765.95	59,055.47	4,708.00	1,002.48	98
Object Control 0000		64,765.95	59,055.47	4,708.00	1,002.48	98
002-623-0000-0000	BOTTLE GAS					
002-623-2610-0000	Propane	1,200.00	742.73	0.00	457.27	62
Control Total		1,200.00	742.73	0.00	457.27	62
Object Control 0000		1,200.00	742.73	0.00	457.27	62
002-624-0000-0000	OIL/HEATING					
002-624-2610-0000	Heating Oil	62,440.00	62,440.00	0.00	0.00	100
Control Total		62,440.00	62,440.00	0.00	0.00	100
Object Control 0000		62,440.00	62,440.00	0.00	0.00	100
002-626-0000-0000	GASOLINE					
002-626-2630-0000	Grounds	250.00	124.29	0.00	125.71	50
Control Total		250.00	124.29	0.00	125.71	50
Object Control 0000		250.00	124.29	0.00	125.71	50
002-629-0000-0000	DIESEL					
002-629-2700-0000	Diesel	10,309.00	7,120.66	0.00	3,188.34	69

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
Control Total		10,309.00	7,120.66	0.00	3,188.34	69
Object Control 0000		10,309.00	7,120.66	0.00	3,188.34	69
002-640-0000-0000	BOOKS/PERIODICALS	500.00	592.39	0.00	92.39-	118
002-640-1000-0000	Text Books	150.00	0.00	355.45	205.45-	237
002-640-1000-0004	Music books & periodicals	0.00	0.00	0.00	0.00	0
002-640-1200-0000	SpEd books & periodicals	112.00	112.00	0.00	0.00	100
002-640-2220-0000	Library Books/Periodicals	762.00	704.39	355.45	297.84-	139
Control Total		762.00	704.39	355.45	297.84-	139
Object Control 0000		762.00	704.39	355.45	297.84-	139
002-641-0000-0000	ELA BOOKS	326.31	63.81	262.50	0.00	100
002-641-1000-0001	Books-ELA	17.33	0.00	0.00	17.33	0
002-641-1000-0020	ELA books Kindergarten	50.00	0.00	0.00	50.00	0
002-641-1000-0021	Books-ELA-1st Grade	0.00	0.00	0.00	0.00	0
002-641-1000-0022	Books-ELA-2nd Grade	0.00	0.00	0.00	0.00	0
002-641-1000-0023	Books-ELA-3rd Grade	0.00	0.00	0.00	0.00	0
002-641-1000-0024	Books-ELA-4th Grade	0.00	0.00	0.00	0.00	0
002-641-1000-0025	ELA Books 5th grade	23.69	0.00	0.00	23.69	0
002-641-1000-0026	Books - ELA - 6th grade	13.56	13.56	0.00	0.00	100
Control Total		430.89	77.37	262.50	91.02	79
Object Control 0000		430.89	77.37	262.50	91.02	79
002-642-0000-0000	MATH BOOKS	0.00	0.00	0.00	0.00	0
002-642-1000-0007	Books-Math	0.00	0.00	0.00	0.00	0
Control Total		0.00	0.00	0.00	0.00	0
Object Control 0000		0.00	0.00	0.00	0.00	0
002-644-0000-0000	SOCIAL STUDIES BOOKS	50.00	0.00	0.00	50.00	0
002-644-1000-0021	Social Studies Books 1st grade	0.00	0.00	0.00	0.00	0
002-644-1000-0022	Social Studies Books 2nd grade	0.00	0.00	0.00	0.00	0
002-644-1000-0024	4th Grade Social Studies	0.00	0.00	0.00	0.00	0
Control Total		50.00	0.00	0.00	50.00	0
Object Control 0000		50.00	0.00	0.00	50.00	0

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-650-0000-0000	COMPUTER/MEDIA					
002-650-1000-0000	Tech Supplies - Instructional	500.00	1,473.65	8,385.00	9,358.65-	***
002-650-1000-0002	Technology-World Language	200.00	0.00	0.00	200.00	0
002-650-1200-0000	Tech Supplies - Special Ed	6,600.00	2,606.16	263.00	3,730.84	43
002-650-2230-0000	Technology Plan-Small Equipment	2,200.00	142.00	0.00	2,058.00	6
002-650-2240-0000	Tech Supplies - Student Assessment	3,000.00	1,653.60	0.00	1,346.40	55
002-650-2580-0000	Admin Technology supplies	1,200.00	2,151.09	0.00	951.09-	179
Control Total		13,700.00	8,026.50	8,648.00	2,974.50-	122
Object Control 0000		13,700.00	8,026.50	8,648.00	2,974.50-	122
002-810-0000-0000	DUES & FEES					
002-810-2130-0000	Dues - Health Services	150.00	0.00	0.00	150.00	0
002-810-2220-0000	Library Dues/Fees	150.00	40.00	0.00	110.00	27
002-810-2310-0000	BOE Dues/Fees	2,200.00	1,865.50	0.00	334.50	85
002-810-2320-0000	Superintendent Dues/Fees	2,150.00	3,228.00	0.00	1,078.00-	150
002-810-2410-0000	Principal Dues/Fees	750.00	803.11	0.00	53.11-	107
002-810-2490-0000	Fees - Student Activities	950.00	0.00	0.00	950.00	0
002-810-2490-0004	Fees - Student Activities - Music	100.00	0.00	0.00	100.00	0
002-810-2490-0005	Fees - Student Activities - Art	100.00	0.00	0.00	100.00	0
002-810-2510-0000	Dues - Fiscal Services	800.00	650.00	0.00	150.00	81
002-810-2610-0000	Fees - Building Operations	500.00	990.91	0.00	490.91-	198
Control Total		7,850.00	7,577.52	0.00	272.48	97
Object Control 0000		7,850.00	7,577.52	0.00	272.48	97
Fund Budgeted		4,102,882.66	3,372,258.44	540,717.91	225,149.55	95
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0
Fund Total		4,102,882.66	3,372,258.44	540,717.91	225,149.55	95
Final Budgeted		4,102,882.66	3,372,258.44	540,717.91	225,149.55	95
Final Non-Budgeted		0.00	0.00	0.00	0.00	0
Final Total		4,102,882.66	3,372,258.44	540,717.91	225,149.55	95

BOARD OF EDUCATION MEETING, JUNE 14, 2023:

ACTION ITEM(S)

Item 7.E.1: Possible Action on Updated Board of Education Policies.

Item 7.E.2: Vote on Date to Schedule BOE Retreat to Work on 2023-2024 Goals.

Item 7.E.3: Vote to Retain or Cancel July and/or August Scheduled BOE Meetings.

Item 7.E.4: Possible Action on Collaborative Conversation re CC with BOS.