

## Andover Board of Education ~ Regular Meeting Agenda

*We strive to create a safe educational environment that establishes a foundation for all students to become creative, moral, and compassionate people. We will provide the resources needed to support our educational practices with an understanding of our fiscal responsibilities to the community.*

### 2022-2023 BOE Goals

- ◆ Support the use of differentiated instruction to increase student achievement
- ◆ Collaborate with the community & staff to ensure the needs of the students are communicated and addressed
- ◆ Evaluate and optimize board processes & focus on continued professional development for board members, AES teachers and staff
- ◆ Maintain fiscal accountability and focus on optimization and long-term planning

**Date:** March 8, 2023

**Start Time:** 7:00 pm

**Location:** School Library for BOE/Virtual Meeting for Public

### Agenda Items

1. Call to Order/Pledge of Allegiance
2. Comments from the Public
3. Communications
4. Approval of Minutes
  - Regular Meeting of February 8, 2023
  - Special Meeting of February 21, 2023
5. Opportunity to Add or Delete Agenda Items
6. Celebrations
7. Reports
  - A. Chairperson's Oral Report
  - B. Superintendent's Report
  - C. Principal's Report, Enrollment Report, Health Report
  - D. Financial Report
  - E. Items for Discussion & Actions
    1. Item: Board of Education Policies – Updated Policies (1000 Series, 1100's & 1200's)  
Action: Vote to Accept Revisions/Review of 1000 Series, 1100's & 1200's, Board of Education Policies
    2. Item: Budget Transfers  
Action: Approve Budget Transfers, As Presented
  - F. Liaison Reports
8. Comments from the Public on Agenda Items
9. Executive Session – For the Purpose of Discussing Legal Advice/Opinion Under Attorney/Client Privilege
10. Other Action Items
11. Upcoming Meetings
  - Regular Board Meeting – April 19, 2023
  - Items for Next Meeting
12. Adjournment

Join Zoom Meeting

<https://us02web.zoom.us/j/87220610398?pwd=amFaOXZVMmhVakVPamo0N0JvWkF0QT09>

Meeting ID: 872 2061 0398

Passcode: 200920

One tap mobile, +16465588656,,87220610398# US (New York), +16469313860,,87220610398# US

**ANDOVER ELEMENTARY SCHOOL  
ANDOVER, CT 06232  
Regular Board of Education Meeting  
Wednesday February 8, 2023  
Virtual Meeting/School Library**

**PRESENT:** Chairperson Gerard Cremé, Chris Bernard, Shannon Louden, Steven Fuss, Celeste Willard, Caitlin Greenhouse, Mike Beckwith

**ADMINISTRATION:** Valerie Bruneau, Superintendent  
Taylor Parker, Principal  
Terri Smith, Finance Manager

**OTHERS:** Jennie Morrell, Teacher; Carrie Gilbert, Teacher; Charlene DelMastro, Teacher; Melissa Loteczka, Teacher; Allison Bech, Teacher; Katie Dixon, Teacher; Jamie Webber; Teacher; Lisa Hopkins; Teacher; Amanda Beloin, Teacher; Amy Knox, Paraprofessional; Anne Cremé; Kimberly Person

**1. Call to order/ Pledge of Allegiance**

The meeting was called to order at 7:01 p.m. followed by the Pledge of Allegiance led by S. Fuss.

**2. Comments from the Public**

L. Hopkins – thank you.  
J. Webber – thank you.

**3. Communications – None.**

**4. Approval of Minutes**

**S. Louden made a motion to approve the minutes from the Board of Education Meeting of January 11, 2023, C. Bernard seconded no changes.**

**7-0-0 (PASSED)**

**S. Fuss made a motion to approve the minutes from the Board of Education Budget meeting of January 18, 2023, S. Louden seconded no changes.**

**7-0-0 (PASSED)**

**S. Louden made a motion to approve the minutes from the Board of Education Budget meeting of January 25, 2023, C. Willard seconded no changes.**

**6-0-1 (PASSED) C. Greenhouse abstained**

**5. Opportunity to Add or Delete Agenda Items – None.**

**6. Celebrations – None.**

**7. Reports**

**A. Chairperson's Oral Report** – None.

**B. Superintendent's Report**

-Received the After School Innovation Grant, running well. Also received a grant to help with costs for the Special Education program.

-Request from COOL to receive dates for the summer program by the March BOE meeting.

**C. Principal's Report**

**Around the School:**

-Spelling Bee winner, H. Boris, will represent AES at the Regional Bee on March 5<sup>th</sup>.

-Invention Convention is March 8<sup>th</sup>.

-Completed winter iReady benchmark assessments; we are celebrating students' hard work.

**Professional Development & Curriculum:**

-Fine tuning our Reading Program waiver and plan to submit at the end of the month.

-Some staff will be taking part in adaptive technology professional development through SERC in March and April.

-Learning Walks have begun around the building. Teams of teachers have the opportunity to visit colleagues' classrooms and look for trends across the building in teaching and learning.

**Days to Remember:** February 20/21 – No School; March 8 – Invention Convention;

March 29 – Early Release for Conferences.

**Enrollment: 198**

**D. Financial Report:** As presented.

**E. Items for Discussion and Actions**

**1. Board of Education Policies – Updated Policies (1000's & 1200's):** Discussion.

**2. AES 2023-2024 Budget Discussion**

**S. Fuss made a motion to approve the Superintendent's Proposed Budget for 2023-2024, as presented, seconded by S. Loudon.**

**7-0-0 (PASSED)**

**F. Liaison Reports** – None.

**8. Comments from the Public** – None.

**9. Other Action Items** – None.

**10. Upcoming Meetings**

-Regular Board Meeting – March 8, 2023

-Items for Next Meeting

**11. Adjournment**

**C. Willard made a motion to adjourn at 7:41 p.m., seconded by C. Greenhouse.**

**7-0-0 (PASSED)**

**Respectfully Submitted,  
Gretchen L. Stein  
Andover BOE Board Clerk**

**ANDOVER ELEMENTARY SCHOOL  
ANDOVER, CT 06232  
Special Board of Education Meeting  
Tuesday, February 21, 2023  
Virtual Meeting and In Person 7:00 p.m.**

**PRESENT:** Chairperson Gerard Cremé, Dr. Chris Bernard, Shannon Louden, Celeste Willard, Mike Beckwith (Caitlin Greenhouse and Steven Fuss absent)

**ADMINISTRATION:** Valerie Bruneau, Superintendent  
Taylor Parker (via Zoom), Principal

1. **Call to Order/Pledge of Allegiance**  
The special meeting was called to order at 7:04 p.m. followed by the Pledge of Allegiance.
2. **Comments from the Public** – None.
3. **Communications** – None.
4. **Executive Session**

**Motion made by C. Willard at 7:05 p.m. to enter into Executive Session (inviting the Superintendent) for the purpose of discussion/possible action regarding attorney/client recommendation regarding the proposed community center, seconded by S. Louden.**

**5-0-0 (PASSED)**

Return from Executive Session

**Motion made to come out of Executive Session made by G. Cremé at 7:50 p.m., seconded by Vice-Chair Dr. C. Bernard.**

**5-0-0 (PASSED)**

Action:

**Motion made by Chairperson Cremé “In support of CGS 10-220, I motion that we keep all legal and existing property and deed lines for the school and town hall intact and work collaboratively with the town on all decisions regarding the building of the proposed community center through both open communication and the use of Memorandum of Understandings”, seconded by C. Bernard.**

**5-0-0 (PASSED)**

5. **Comments from the Public on Agenda Items** – None.
6. **Upcoming Meetings** – Regular Board Meeting March 8, 2023
7. **Adjournment**

Motion to adjourn made by C. Willard at 7:54 p.m., seconded by S. Loudon.

**5-0-0 (PASSED)**

**Respectfully Submitted,  
Valerie Bruneau  
Superintendent**

*Our **Mission** at AES is to provide a creative and challenging curriculum for ALL in a safe environment while nurturing the values of responsibility, respectfulness, and a desire for learning.*

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Board of Education Meeting  
March 8, 2023

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*Around the School*

- ★ Our afterschool program has been running successfully. We have been able to run activities in the areas of art, STEM, physical activity, music, and more!
- ★ Our 6th grade students will be starting DARE education in March.
- ★ Read Across America month kicks off in March! Parents and family members are invited to come in and read. We also have spirit days planned with other fun surprises throughout the month.

*Upcoming Dates*

- ★ March 29 - Early Release for conferences
- ★ April 7 - 14 No School (April Break)

*Professional Development & Curriculum*

- ★ Our reading waiver to the State of CT has been submitted.
- ★ Some of our teachers and paraprofessionals will be taking part in adaptive technology professional development through SERC in March and April.

# ENROLLMENT REPORT

**March 1, 2023**

<b>Pre-K</b>	17	16			2	33
<b>K</b>	12	11			2	23
<b>Grade 1</b>	13	12	12		2	37
<b>Grade 2</b>	15				1	15
<b>Grade 2/3</b>	16				1	16
<b>Grade 3</b>	15				1	15
<b>Grade 4</b>	22				1	22
<b>Grade 5</b>	18				1	18
<b>Grade 6</b>	18				1	18
<b>Outplaced</b>	1					1
					<b>Total</b>	<b>198</b>

**2017-2018 School Year**

August	206
September	204
October	204
November	202
December	204
January	202
February	203
March	203
April	203
May	204
June	203

**2018-2019 School Year**

August	191
September	191
October	191
November	192
December	193
January	194
February	195
March	196
April	198
May	198
June	198

**2019-2020 School Year**

August	194
September	194
October	196
November	198
December	203
January	201
February	204
March	205
April	205
May	205
June	205

**2020-2021 School Year**

August	177
September	176
October	175
November	179
December	179
January	180
February	181
March	183
April	184
May	184
June	183

**2021-2022 School Year**

August	193
September	193
October	193
November	193
December	191
January	192
February	194
March	192
April	193
May	193
June	193

**2022-2023 School Year**

August	200
September	201
October	198
November	198
December	198
January	197
February	198
March	198
April	
May	
June	

Prepared by: R. Crandall

## **Andover Elementary School – Health Services Summary**

**February 1, 2023 – February 28, 2023**

**63 Different Students came for a Total Number of 157 Visits \*\***

**27 Visits were Injury related**

**108 Visits were Illness related**

**13 Visits were Other Health related (I.E. not ill or injured)**

**30 Visits were Case Management related**

**\*\* These numbers are not meant to add up to the Total Number of Visits**

**Not included in the Total Visits numbers:**

**Medication Administration: 71**

**Treatments: 1**

**Total number of Health Screenings:**

**New cases of Lice: 0**

**Embedded Ticks Removed: 0**

**Continuous monitoring and tracking of Covid and Covid like illness.**



Range of Accounts: 002-000-0000 to 002-999-9999-9999 Include Cap Accounts: Yes As of: 06/30/23  
Current Period: 07/01/22 to 06/30/23 Skip Zero Activity: Yes

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-101-0000-0000	TEACHERS' SALARIES	1,552,894.60	813,101.75	720,658.49	19,134.36	99
002-102-0000-0000	INSTRUCTIONAL ASSISTANTS	78,752.76	43,293.44	31,199.54	4,259.78	95
002-103-0000-0000	TEACHER SUBSTITUTES	26,780.00	15,810.00	0.00	10,970.00	59
002-106-0000-0000	IA SUBS.SALARIES	2,880.00	2,100.00	0.00	780.00	73
002-108-0000-0000	EXTRA CURRICULAR	11,100.00	960.00	0.00	10,140.00	9
002-109-0000-0000	SUMMER SCHOOL	2,260.00	2,260.00	0.00	0.00	100
002-110-0000-0000	SUPPORT SALARIES	302,780.76	171,996.61	102,303.25	28,480.90	91
002-111-0000-0000	ADMINISTRATIVE	289,368.00	174,023.04	95,885.17	19,459.79	93
002-130-0000-0000	OVERTIME	3,500.00	2,254.98	1,350.00	452.80	87
002-210-0000-0000	GROUP INSURANCE	12,700.00	8,000.04	0.00	4,699.96	63
002-220-0000-0000	FICA & MEDICARE	73,074.24	41,788.15	0.00	31,286.09	57
002-230-0000-0000	PENSION	84,436.07	49,715.08	0.00	34,720.99	59
002-240-0000-0000	RETIREMENT BUYOUT	15,000.00	0.00	0.00	15,000.00	0
002-260-0000-0000	UNEMPLOYMENT COMP.	2,600.00	369.00	0.00	2,231.00	14
002-280-0000-0000	MEDICAL & DENTAL BENEFITS	613,495.60	438,249.18	138,040.00	69,664.66	89
002-310-0000-0000	ADMINISTRATIVE SERVICE	1,000.00	585.00	0.00	415.00	58
002-320-0000-0000	PROFESSIONAL EDUCATIONAL SVCS	141,563.00	70,718.89	0.00	70,844.11	50
002-330-0000-0000	PROFESSIONAL SERVICES	1,960.00	1,014.00	49.00	897.00	54
002-340-0000-0000	OTHER PROFESSIONAL SERVICES	41,400.00	22,276.59	0.00	19,123.41	54
002-350-0000-0000	TECHNICAL SERVICES	7,600.00	2,999.21	0.00	4,600.79	39
002-420-0000-0000	CLEANING SERVICE	5,500.00	4,469.20	0.00	1,030.80	81
002-430-0000-0000	REPAIR & MAINTENANCE SERVICES	61,292.00	37,407.63	6,482.17	17,402.20	72
002-432-0000-0000	TECHNOLOGY REPAIR & MAINTENANCE	33,000.00	0.00	6,857.70	26,142.30	21
002-510-0000-0000	STUDENT TRANSPORTATION	149,785.36	51,217.54	13,510.00	85,057.82	43
002-530-0000-0000	COMMUNICATIONS	27,185.00	15,937.29	3,957.64	7,290.07	73
002-540-0000-0000	ADVERTISING	2,000.00	1,040.00	0.00	960.00	52
002-550-0000-0000	PRINTING & BINDING	6,500.00	4,607.11	3,400.00	1,507.11-	123
002-560-0000-0000	TUITION	288,000.00	94,786.65	100,503.19	92,710.16	68
002-580-0000-0000	TRAVEL	1,940.00	194.33	0.00	1,745.67	10
002-610-0000-0000	GENERAL SUPPLIES	43,500.00	17,537.77	3,759.57	22,202.66	49
002-611-0000-0000	ELA SUPPLIES	1,100.00	598.00	0.00	502.00	54
002-612-0000-0000	MATH SUPPLIES	1,050.00	387.59	0.00	662.41	37
002-613-0000-0000	SCIENCE SUPPLIES	1,750.00	0.00	0.00	1,750.00	0
002-614-0000-0000	SOCIAL STUDIES SUPPLIES	275.00	0.00	0.00	275.00	0
002-622-0000-0000	ELECTRICITY	64,765.95	35,083.46	0.00	6,022.49	91
002-623-0000-0000	BOTTLE GAS	1,200.00	362.18	0.00	837.82	30
002-624-0000-0000	OIL/HEATING	62,440.00	51,112.81	0.00	11,327.19	82

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-626-0000-0000	GASOLINE	250.00	124.29	0.00	125.71	50
002-629-0000-0000	DIESEL	10,309.00	1,226.26	0.00	9,082.74	12
002-640-0000-0000	BOOKS/PERIODICALS	1,550.00	0.00	626.76	923.24	40
002-641-0000-0000	ELA BOOKS	1,050.00	13.56	0.00	1,036.44	1
002-642-0000-0000	MATH BOOKS	1,200.00	0.00	0.00	1,200.00	0
002-644-0000-0000	SOCIAL STUDIES BOOKS	450.00	0.00	0.00	450.00	0
002-650-0000-0000	COMPUTER/MEDIA	13,700.00	1,201.16	0.00	12,498.84	9
002-810-0000-0000	DUES & FEES	7,850.00	5,764.08	0.00	2,085.92	73
Fund Budgeted		4,052,787.34	2,184,585.87	1,252,242.48	648,975.01	84
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0
<b>Fund Total</b>		<b>4,052,787.34</b>	<b>2,184,585.87</b>	<b>1,252,242.48</b>	<b>648,975.01</b>	<b>84</b>
Final Budgeted		4,052,787.34	2,184,585.87	1,252,242.48	648,975.01	84
Final Non-Budgeted		0.00	0.00	0.00	0.00	0
<b>Final Total</b>		<b>4,052,787.34</b>	<b>2,184,585.87</b>	<b>1,252,242.48</b>	<b>648,975.01</b>	<b>84</b>

Range of Accounts: 002-000-0000-0000 to 002-999-9999-9999 Include Cap Accounts: Yes AS of: 06/30/23  
 Current Period: 07/01/22 to 06/30/23 Skip Zero Activity: Yes

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-101-0000-0000	TEACHERS' SALARIES					
002-101-1000-0000	Teachers	1,235,538.55	642,756.05	574,898.04	17,884.46	99
002-101-1200-0000	Special Ed. Teacher	176,420.00	94,995.46	81,174.56	249.98	100
002-101-2150-0008	Speech Teacher	52,476.05	28,256.34	24,219.71	0.00	100
002-101-2220-0000	Library salary	0.00	0.00	0.00	0.00	0
002-101-2230-0000	Instructional Tech salaries	88,460.00	47,093.90	40,366.18	999.92	99
Control Total		1,552,894.60	813,101.75	720,658.49	19,134.36	99
Object Control 0000		1,552,894.60	813,101.75	720,658.49	19,134.36	99
002-102-0000-0000	INSTRUCTIONAL ASSISTANTS					
002-102-1000-0000	Instruction Asst.	0.00	0.00	0.00	0.00	0
002-102-1200-0000	Instruction Asst. Spec. Educ.	51,227.50	26,449.46	20,518.26	4,259.78	92
002-102-2220-0000	Media/Library noncert	27,525.26	16,843.98	10,681.28	0.00	100
Control Total		78,752.76	43,293.44	31,199.54	4,259.78	95
Object Control 0000		78,752.76	43,293.44	31,199.54	4,259.78	95
002-103-0000-0000	TEACHER SUBSTITUTES					
002-103-1000-0000	Subst. Teacher Reg.	24,800.00	15,810.00	0.00	8,990.00	64
002-103-1200-0000	Subst. Teacher Spec. Educ.	1,980.00	0.00	0.00	1,980.00	0
Control Total		26,780.00	15,810.00	0.00	10,970.00	59
Object Control 0000		26,780.00	15,810.00	0.00	10,970.00	59
002-106-0000-0000	IA SUBS.SALARIES					
002-106-1000-0000	Subst. IA Reg.	60.00	60.00	0.00	0.00	100
002-106-1200-0000	Subst. IA Special Educ.	2,820.00	2,040.00	0.00	780.00	72
Control Total		2,880.00	2,100.00	0.00	780.00	73
Object Control 0000		2,880.00	2,100.00	0.00	780.00	73
002-108-0000-0000	EXTRA CURRICULAR					
002-108-1000-0000	Coaching/Clubs	11,100.00	960.00	0.00	10,140.00	9
Control Total		11,100.00	960.00	0.00	10,140.00	9
Object Control 0000		11,100.00	960.00	0.00	10,140.00	9

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-109-0000-0000	SUMMER SCHOOL					
002-109-1200-0000	Summer School & Tutoring - Spec. Educ.	2,260.00	2,260.00	0.00	0.00	100
Control Total		2,260.00	2,260.00	0.00	0.00	100
Object Control 0000		2,260.00	2,260.00	0.00	0.00	100
002-110-0000-0000	SUPPORT SALARIES					
002-110-1200-0000	NonCertified Sped Admin Salaries	32,220.40	20,665.07	11,555.33	0.00	100
002-110-2130-0000	Nurse	63,109.00	36,589.53	23,979.38	2,540.09	96
002-110-2320-0000	NonCertified Superintendent Office Salar	32,220.38	20,665.05	11,555.33	0.00	100
002-110-2410-0000	NonCertified Admin Salaries	36,611.98	21,874.71	13,163.36	1,573.91	96
002-110-2610-0000	Custodial Salaries	138,619.00	72,202.25	42,049.85	24,366.90	82
Control Total		302,780.76	171,996.61	102,303.25	28,480.90	91
Object Control 0000		302,780.76	171,996.61	102,303.25	28,480.90	91
002-111-0000-0000	ADMINISTRATIVE					
002-111-2320-0000	Superintendent	75,900.11	48,763.59	27,136.52	0.00	100
002-111-2410-0000	Certified Admin Staff	138,483.89	79,115.45	44,234.65	15,133.79	89
002-111-2510-0000	Financial Services	74,984.00	46,144.00	24,514.00	4,326.00	94
Control Total		289,368.00	174,023.04	95,885.17	19,459.79	93
Object Control 0000		289,368.00	174,023.04	95,885.17	19,459.79	93
002-130-0000-0000	OVERTIME					
002-130-2610-0000	Custodial Overtime	3,500.00	2,254.98	1,350.00	452.80	87
Control Total		3,500.00	2,254.98	1,350.00	452.80	87
Object Control 0000		3,500.00	2,254.98	1,350.00	452.80	87
002-210-0000-0000	GROUP INSURANCE					
002-210-1000-0000	Group Life Ins.	12,700.00	8,000.04	0.00	4,699.96	63
Control Total		12,700.00	8,000.04	0.00	4,699.96	63
Object Control 0000		12,700.00	8,000.04	0.00	4,699.96	63
002-220-0000-0000	FICA & MEDICARE					
002-220-1000-0000	FICA & Medicare	73,074.24	41,788.15	0.00	31,286.09	57

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
Control Total		73,074.24	41,788.15	0.00	31,286.09	57
Object Control 0000		73,074.24	41,788.15	0.00	31,286.09	57
002-230-0000-0000	PENSION					
002-230-1000-0000	Pension	84,436.07	49,715.08	0.00	34,720.99	59
Control Total		84,436.07	49,715.08	0.00	34,720.99	59
Object Control 0000		84,436.07	49,715.08	0.00	34,720.99	59
002-240-0000-0000	RETIREMENT BUYOUT					
002-240-1000-0000	Retirement	15,000.00	0.00	0.00	15,000.00	0
Control Total		15,000.00	0.00	0.00	15,000.00	0
Object Control 0000		15,000.00	0.00	0.00	15,000.00	0
002-260-0000-0000	UNEMPLOYMENT COMP.					
002-260-1000-0000	unemployment Compensation	2,600.00	369.00	0.00	2,231.00	14
Control Total		2,600.00	369.00	0.00	2,231.00	14
Object Control 0000		2,600.00	369.00	0.00	2,231.00	14
002-280-0000-0000	MEDICAL & DENTAL BENEFITS					
002-280-1000-0000	Medical Benefits	613,495.60	438,249.18	138,040.00	69,664.66	89
Control Total		613,495.60	438,249.18	138,040.00	69,664.66	89
Object Control 0000		613,495.60	438,249.18	138,040.00	69,664.66	89
002-310-0000-0000	ADMINISTRATIVE SERVICE					
002-310-2310-0000	Board Clerk	1,000.00	585.00	0.00	415.00	58
Control Total		1,000.00	585.00	0.00	415.00	58
Object Control 0000		1,000.00	585.00	0.00	415.00	58
002-320-0000-0000	PROFESSIONAL EDUCATIONAL SVCS					
002-320-1000-0019	Prek Professional Svcs	0.00	2,300.00	0.00	2,300.00-	0
002-320-1200-0000	Professional Ed Svcs - SpEd	52,000.00	23,081.25	0.00	28,918.75	44
002-320-2140-0000	Psychological Services	30,823.00	6,435.00	0.00	24,388.00	21
002-320-2160-0000	Occupational Services	40,000.00	28,087.64	0.00	11,912.36	70
002-320-2170-0000	Physical Therapy Services	18,540.00	10,815.00	0.00	7,725.00	58

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-320-2310-0000	Professional Svcs - Board	200.00	0.00	0.00	200.00	0
<b>Control Total</b>		<b>141,563.00</b>	<b>70,718.89</b>	<b>0.00</b>	<b>70,844.11</b>	<b>50</b>
<b>Object Control 0000</b>		<b>141,563.00</b>	<b>70,718.89</b>	<b>0.00</b>	<b>70,844.11</b>	<b>50</b>
002-330-0000-0000	PROFESSIONAL SERVICES					
002-330-2213-0000	Staff Training - Non Certified	400.00	329.00	0.00	71.00	82
002-330-2213-0020	Staff Training - Kindergarten	160.00	160.00	0.00	0.00	100
002-330-2213-0021	Staff Training - First Grade	160.00	0.00	0.00	160.00	0
002-330-2213-0022	Staff Training - Second Grade	160.00	0.00	0.00	160.00	0
002-330-2213-0023	Staff Training - Third Grade	160.00	0.00	0.00	160.00	0
002-330-2213-0024	Staff Training - Fourth Grade	80.00	0.00	0.00	80.00	0
002-330-2213-0025	Staff Training - Fifth Grade	80.00	0.00	0.00	80.00	0
002-330-2213-0026	Staff Training - Sixth Grade	160.00	0.00	49.00	111.00	31
002-330-2213-2623	Facilities Staff Training	600.00	525.00	0.00	75.00	88
<b>Control Total</b>		<b>1,960.00</b>	<b>1,014.00</b>	<b>49.00</b>	<b>897.00</b>	<b>54</b>
<b>Object Control 0000</b>		<b>1,960.00</b>	<b>1,014.00</b>	<b>49.00</b>	<b>897.00</b>	<b>54</b>
002-340-0000-0000	OTHER PROFESSIONAL SERVICES					
002-340-1200-0000	SpEd Other Professional Svcs	1,000.00	0.00	0.00	1,000.00	0
002-340-2130-0000	School Physician	1,000.00	0.00	0.00	1,000.00	0
002-340-2310-0000	Other Professional Svc - Board	5,000.00	3,811.00	0.00	1,189.00	76
002-340-2320-0000	Superintendent - Other Prof Svc	1,000.00	0.00	0.00	1,000.00	0
002-340-2410-0000	Other Prof Svc - Principal	1,000.00	532.40	0.00	467.60	53
002-340-2510-0000	Other Prof Svc - Fiscal	3,400.00	15,942.85	0.00	12,542.85-	469
002-340-2570-0000	Professional Svcs - Personnel	3,500.00	0.00	0.00	3,500.00	0
002-340-2580-0000	Admin Technology Professional Services	5,500.00	1,990.34	0.00	3,509.66	36
002-340-3100-0000	Other Prof Svc - Lunch Program	20,000.00	0.00	0.00	20,000.00	0
<b>Control Total</b>		<b>41,400.00</b>	<b>22,276.59</b>	<b>0.00</b>	<b>19,123.41</b>	<b>54</b>
<b>Object Control 0000</b>		<b>41,400.00</b>	<b>22,276.59</b>	<b>0.00</b>	<b>19,123.41</b>	<b>54</b>
002-350-0000-0000	TECHNICAL SERVICES					
002-350-1000-0004	Music technical services (repairs)	600.00	159.00	0.00	441.00	26
002-350-2570-0000	Technical Svc - Personnel	7,000.00	2,840.21	0.00	4,159.79	41
<b>Control Total</b>		<b>7,600.00</b>	<b>2,999.21</b>	<b>0.00</b>	<b>4,600.79</b>	<b>39</b>
<b>Object Control 0000</b>		<b>7,600.00</b>	<b>2,999.21</b>	<b>0.00</b>	<b>4,600.79</b>	<b>39</b>

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-420-0000-0000	CLEANING SERVICE					
002-420-2610-2625	Facility Cleaning	4,500.00	4,469.20	0.00	30.80	99
002-420-2630-2624	Cleaning Svc - Grounds	1,000.00	0.00	0.00	1,000.00	0
	Control Total	5,500.00	4,469.20	0.00	1,030.80	81
Object Control 0000		5,500.00	4,469.20	0.00	1,030.80	81
002-430-0000-0000	REPAIR & MAINTENANCE SERVICES					
002-430-2130-0000	Health Services Repair & Maintenance	100.00	0.00	0.00	100.00	0
002-430-2610-0000	Repair & Maint - Building Operations	4,478.87	3,850.85	628.02	0.00	100
002-430-2610-2621	R & M Building Operations HVAC	7,021.13	6,268.53	0.00	752.60	89
002-430-2610-2622	Repair & Maint Equipment	1,092.00	0.00	0.00	1,092.00	0
002-430-2610-2623	Building Ops - Interior Maintenance	9,200.00	7,813.57	0.00	1,386.43	85
002-430-2610-2625	Facility Ops Cleaning	9,493.32	9,118.32	375.00	0.00	100
002-430-2620-2623	Facility Maintenance - Interior	10,206.68	4,077.58	430.00	5,699.10	44
002-430-2620-2625	Facility-Cleaning Svcs.	1,000.00	45.17	0.00	954.83	5
002-430-2630-2622	Repair of outdoor equipment	1,500.00	379.50	0.00	1,120.50	25
002-430-2630-2624	Repair & Maintenance - Grounds	5,500.00	0.00	5,049.15	450.85	92
002-430-2660-0000	Repair & Maint - Security	1,000.00	0.00	0.00	1,000.00	0
002-430-2670-0000	Repair & Maint - Safety	7,200.00	5,854.11	0.00	1,345.89	81
002-430-2700-0000	Transportation repairs	500.00	0.00	0.00	500.00	0
002-430-3100-2622	Lunch Prg - Equipment Maintenance	3,000.00	0.00	0.00	3,000.00	0
	Control Total	61,292.00	37,407.63	6,482.17	17,402.20	72
Object Control 0000		61,292.00	37,407.63	6,482.17	17,402.20	72
002-432-0000-0000	TECHNOLOGY REPAIR & MAINTENANCE					
002-432-2230-0000	Instructional Technology Repair & Mainte	10,000.00	0.00	6,857.70	3,142.30	69
002-432-2380-0000	Admin Technology Repair & Maintenance	23,000.00	0.00	0.00	23,000.00	0
	Control Total	33,000.00	0.00	6,857.70	26,142.30	21
Object Control 0000		33,000.00	0.00	6,857.70	26,142.30	21
002-510-0000-0000	STUDENT TRANSPORTATION					
002-510-2700-0000	Transportation	107,181.05	21,973.35	0.00	85,207.70	20
002-510-2700-0009	SpEd transportation	42,604.31	29,244.19	13,510.00	149.88-	100
	Control Total	149,785.36	51,217.54	13,510.00	85,057.82	43
Object Control 0000		149,785.36	51,217.54	13,510.00	85,057.82	43

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-530-0000-0000	COMMUNICATIONS					
002-530-2220-0000	Library software	750.00	0.00	0.00	750.00	0
002-530-2230-0000	Instructional Technology licenses & fees	9,197.91	6,389.91	2,808.00	0.00	100
002-530-2410-0000	Admin Communication (postage & print)	8,660.00	6,991.50	0.00	1,668.50	81
002-530-2580-0000	Admin Technology Licenses & fees	8,577.09	2,555.88	1,149.64	4,871.57	43
<b>Control Total</b>		<b>27,185.00</b>	<b>15,937.29</b>	<b>3,957.64</b>	<b>7,290.07</b>	<b>73</b>
<b>Object Control 0000</b>		<b>27,185.00</b>	<b>15,937.29</b>	<b>3,957.64</b>	<b>7,290.07</b>	<b>73</b>
002-540-0000-0000	ADVERTISING					
002-540-2320-0000	Advertising	500.00	308.00	0.00	192.00	62
002-540-2570-0000	Advertising - Personnel Svcs	1,500.00	732.00	0.00	768.00	49
<b>Control Total</b>		<b>2,000.00</b>	<b>1,040.00</b>	<b>0.00</b>	<b>960.00</b>	<b>52</b>
<b>Object Control 0000</b>		<b>2,000.00</b>	<b>1,040.00</b>	<b>0.00</b>	<b>960.00</b>	<b>52</b>
002-550-0000-0000	PRINTING & BINDING					
002-550-2230-0000	Inst. Related Tech - Printing	5,000.00	4,607.11	3,400.00	3,007.11-	160
002-550-2410-0000	Printing/Binding	1,500.00	0.00	0.00	1,500.00	0
<b>Control Total</b>		<b>6,500.00</b>	<b>4,607.11</b>	<b>3,400.00</b>	<b>1,507.11-</b>	<b>123</b>
<b>Object Control 0000</b>		<b>6,500.00</b>	<b>4,607.11</b>	<b>3,400.00</b>	<b>1,507.11-</b>	<b>123</b>
002-560-0000-0000	TUITION					
002-560-1000-0000	Magnet Schools	18,000.00	0.00	0.00	18,000.00	0
002-560-1200-0000	Outplacement/ Special Ed.	270,000.00	94,786.65	100,503.19	74,710.16	72
<b>Control Total</b>		<b>288,000.00</b>	<b>94,786.65</b>	<b>100,503.19</b>	<b>92,710.16</b>	<b>68</b>
<b>Object Control 0000</b>		<b>288,000.00</b>	<b>94,786.65</b>	<b>100,503.19</b>	<b>92,710.16</b>	<b>68</b>
002-580-0000-0000	TRAVEL					
002-580-1200-0000	Staff Travel/Sped.	300.00	23.58	0.00	276.42	8
002-580-2213-0000	Staff Training - mileage	140.00	0.00	0.00	140.00	0
002-580-2320-0000	Superintendent - travel	350.00	170.75	0.00	179.25	49
002-580-2410-0000	Admin Travel	200.00	0.00	0.00	200.00	0
002-580-2490-0000	Travel-Student Activities	100.00	0.00	0.00	100.00	0
002-580-2510-0000	Fiscal Services - Mileage	350.00	0.00	0.00	350.00	0
002-580-2610-0000	Building Ops - travel	500.00	0.00	0.00	500.00	0



Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
<b>Control Total</b>		<b>1,940.00</b>	<b>194.33</b>	<b>0.00</b>	<b>1,745.67</b>	<b>10</b>
<b>Object Control 0000</b>		<b>1,940.00</b>	<b>194.33</b>	<b>0.00</b>	<b>1,745.67</b>	<b>10</b>
002-610-0000-0000	GENERAL SUPPLIES					
002-610-1000-0000	Instructional Supplies	3,386.56	3,386.56	267.52	0.00	100
002-610-1000-0002	World Language supplies	200.00	16.94	0.00	183.06	8
002-610-1000-0003	Phys Ed Supplies	300.00	0.00	0.00	300.00	0
002-610-1000-0004	Music Supplies	300.00	120.52	0.00	179.48	40
002-610-1000-0005	Art supplies	500.00	123.35	0.00	376.65	25
002-610-1000-0019	Preschool Supplies	0.00	27.21	317.84	345.05-	0
002-610-1000-0020	Kindergarten supplies	500.00	137.98	12.00	350.02	30
002-610-1000-0021	First Grade Supplies	200.00	172.43	22.58	4.99	98
002-610-1000-0022	Second Grade Supplies	395.92	303.68	0.00	92.24	77
002-610-1000-0023	3rd Grade Supplies	500.00	77.88	0.00	422.12	16
002-610-1000-0024	4th Grade Supplies	300.00	88.63	29.94	181.43	40
002-610-1000-0025	5th Grade Supplies	200.00	200.00	0.00	0.00	100
002-610-1000-0026	6th Grade Supplies	550.00	0.00	0.00	550.00	0
002-610-1200-0000	Instructional Supplies-Sp.Ed.	3,600.00	554.72	1,475.64	1,569.64	56
002-610-2110-0000	Supplies - Social Work Svcs	200.00	0.00	0.00	200.00	0
002-610-2130-0000	Health Supplies	650.00	328.85	0.00	321.15	51
002-610-2140-0000	Supplies - Psychology	1,500.00	255.00	624.10	620.90	59
002-610-2150-0000	Speech supplies	250.00	140.98	0.00	109.02	56
002-610-2160-0000	Occupation Therapy Supplies	250.00	98.65	13.89	137.46	45
002-610-2213-0000	Supplies - Staff training	1,513.19	1,513.19	0.00	0.00	100
002-610-2220-0000	Library Supplies	186.81	0.00	0.00	186.81	0
002-610-2230-0000	Technology Supplies	1,000.00	113.71	0.00	886.29	11
002-610-2240-0000	Testing Supplies	300.00	205.20	0.00	94.80	68
002-610-2310-0000	BOE Supplies	850.00	118.95	0.00	731.05	14
002-610-2320-0000	Superintendent office - Supplies	500.00	288.94	0.00	211.06	58
002-610-2410-0000	Office Supplies	2,300.00	1,893.01	406.99	0.00	100
002-610-2490-0000	Supplies-Student Activities	100.00	0.00	0.00	100.00	0
002-610-2490-0026	Supplies - 6th grade activities	500.00	0.00	0.00	500.00	0
002-610-2510-0000	Supplies - Fiscal Services	1,000.00	394.77	50.00	555.23	44
002-610-2570-0000	Supplies - Personnel Services	200.00	0.00	0.00	200.00	0
002-610-2610-0000	Supplies - Building Operations	128.04	0.00	128.04	0.00	100
002-610-2610-2621	Facilities HVAC	3,000.00	0.00	0.00	3,000.00	0
002-610-2610-2622	Supplies - Facility - Equipment	188.15	0.00	188.15	0.00	100
002-610-2610-2623	Supplies - Facilities - Interior	3,500.00	1,610.65	222.88	1,666.47	52
002-610-2610-2625	Facility cleaning supplies	8,000.00	1,623.98	0.00	6,376.02	20

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-610-2620-0000	Custodial Supplies	140.37	140.37	0.00	0.00	100
002-610-2620-2623	Facility Supplies - Interior	1,543.44	937.22	0.00	606.22	61
002-610-2630-2624	Supplies - Grounds	1,000.00	694.10	0.00	305.90	69
002-610-2660-0000	Supplies - Security	1,000.00	0.00	0.00	1,000.00	0
002-610-2670-0000	Supplies - Safety	2,000.00	1,560.45	0.00	439.55	78
002-610-3100-0000	Food Service Supplies	500.00	409.85	0.00	90.15	82
<b>Control Total</b>		<b>43,500.00</b>	<b>17,537.77</b>	<b>3,759.57</b>	<b>22,202.66</b>	<b>49</b>
<b>object Control 0000</b>		<b>43,500.00</b>	<b>17,537.77</b>	<b>3,759.57</b>	<b>22,202.66</b>	<b>49</b>
002-611-0000-0000	ELA SUPPLIES	875.00	598.00	0.00	277.00	68
002-611-1000-0001	Supplies ELA	25.00	0.00	0.00	25.00	0
002-611-1000-0021	Supplies-ELA-1st Grade	25.00	0.00	0.00	25.00	0
002-611-1000-0022	Supplies-ELA-2nd Grade	50.00	0.00	0.00	50.00	0
002-611-1000-0023	Supplies-ELA-3rd Grade	25.00	0.00	0.00	25.00	0
002-611-1000-0024	Supplies-ELA-4th Grade	50.00	0.00	0.00	50.00	0
002-611-1000-0025	Supplies - ELA - 5th grade	50.00	0.00	0.00	50.00	0
002-611-1000-0026	Supplies - ELA - 6th grade	50.00	0.00	0.00	50.00	0
<b>Control Total</b>		<b>1,100.00</b>	<b>598.00</b>	<b>0.00</b>	<b>502.00</b>	<b>54</b>
<b>object Control 0000</b>		<b>1,100.00</b>	<b>598.00</b>	<b>0.00</b>	<b>502.00</b>	<b>54</b>
002-612-0000-0000	MATH SUPPLIES	300.00	232.28	0.00	67.72	77
002-612-1000-0007	Supplies-Math	450.00	0.00	0.00	450.00	0
002-612-1000-0020	Supplies-Math-Kindergarten	41.28	0.00	0.00	41.28	0
002-612-1000-0023	Supplies-Math-3rd Grade	100.00	46.59	0.00	53.41	47
002-612-1000-0024	Supplies-Math-4th Grade	50.00	0.00	0.00	50.00	0
002-612-1000-0025	Supply - Math - 5th grade	108.72	108.72	0.00	0.00	100
002-612-1000-0026	Supplies - Math - 6th grade	1,050.00	387.59	0.00	662.41	37
<b>Control Total</b>		<b>1,050.00</b>	<b>387.59</b>	<b>0.00</b>	<b>662.41</b>	<b>37</b>
<b>object Control 0000</b>		<b>1,050.00</b>	<b>387.59</b>	<b>0.00</b>	<b>662.41</b>	<b>37</b>
002-613-0000-0000	SCIENCE SUPPLIES	1,000.00	0.00	0.00	1,000.00	0
002-613-1000-0000	Supplies- Science	50.00	0.00	0.00	50.00	0
002-613-1000-0021	Supplies-Science 1st Grade	200.00	0.00	0.00	200.00	0
002-613-1000-0022	Supplies-Science-2nd Grade	100.00	0.00	0.00	100.00	0
002-613-1000-0023	3rd Grade Science Supplies	150.00	0.00	0.00	150.00	0
002-613-1000-0025	Science Supplies - 5th grade	250.00	0.00	0.00	250.00	0
002-613-1000-0026	Supplies-Science-6th Grade					

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
Control Total		1,750.00	0.00	0.00	1,750.00	0
Object Control 0000		1,750.00	0.00	0.00	1,750.00	0
002-614-0000-0000	SOCIAL STUDIES SUPPLIES					
002-614-1000-0023	3rd Grade Social Studies Supplies	25.00	0.00	0.00	25.00	0
002-614-1000-0025	Supplies - Social Study - 5th grade	100.00	0.00	0.00	100.00	0
002-614-1000-0026	6th Grade Social studies Supplies	150.00	0.00	0.00	150.00	0
Control Total		275.00	0.00	0.00	275.00	0
Object Control 0000		275.00	0.00	0.00	275.00	0
002-622-0000-0000	ELECTRICITY					
002-622-2610-0000	Electricity	64,765.95	35,083.46	23,660.00	6,022.49	91
Control Total		64,765.95	35,083.46	23,660.00	6,022.49	91
Object Control 0000		64,765.95	35,083.46	23,660.00	6,022.49	91
002-623-0000-0000	BOTTLE GAS					
002-623-2610-0000	Propane	1,200.00	362.18	0.00	837.82	30
Control Total		1,200.00	362.18	0.00	837.82	30
Object Control 0000		1,200.00	362.18	0.00	837.82	30
002-624-0000-0000	OIL/HEATING					
002-624-2610-0000	Heating Oil	62,440.00	51,112.81	0.00	11,327.19	82
Control Total		62,440.00	51,112.81	0.00	11,327.19	82
Object Control 0000		62,440.00	51,112.81	0.00	11,327.19	82
002-626-0000-0000	GASOLINE					
002-626-2630-0000	Grounds	250.00	124.29	0.00	125.71	50
Control Total		250.00	124.29	0.00	125.71	50
Object Control 0000		250.00	124.29	0.00	125.71	50
002-629-0000-0000	DIESEL					
002-629-2700-0000	Diesel	10,309.00	1,226.26	0.00	9,082.74	12

Account id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
<b>Control Total</b>		<b>10,309.00</b>	<b>1,226.26</b>	<b>0.00</b>	<b>9,082.74</b>	<b>12</b>
Object Control 0000		10,309.00	1,226.26	0.00	9,082.74	12
002-640-0000-0000	BOOKS/PERIODICALS	500.00	0.00	500.00	0.00	100
002-640-1000-0000	Text Books	150.00	0.00	0.00	150.00	0
002-640-1000-0004	Music books & periodicals	200.00	0.00	0.00	200.00	0
002-640-1200-0000	SpEd books & periodicals	700.00	0.00	126.76	573.24	18
002-640-2220-0000	Library Books/Periodicals	1,550.00	0.00	626.76	923.24	40
<b>Control Total</b>		<b>1,550.00</b>	<b>0.00</b>	<b>626.76</b>	<b>923.24</b>	<b>40</b>
Object Control 0000		1,550.00	0.00	626.76	923.24	40
002-641-0000-0000	ELA BOOKS	150.00	0.00	0.00	150.00	0
002-641-1000-0001	Books-ELA	50.00	0.00	0.00	50.00	0
002-641-1000-0020	ELA books Kindergarten	50.00	0.00	0.00	50.00	0
002-641-1000-0021	Books-ELA-1st Grade	150.00	0.00	0.00	150.00	0
002-641-1000-0022	Books-ELA-2nd Grade	200.00	0.00	0.00	200.00	0
002-641-1000-0023	Books-ELA-3rd Grade	150.00	0.00	0.00	150.00	0
002-641-1000-0024	Books-ELA-4th Grade	50.00	0.00	0.00	50.00	0
002-641-1000-0025	ELA Books 5th grade	250.00	13.56	0.00	236.44	5
002-641-1000-0026	Books - ELA - 6th grade	1,050.00	13.56	0.00	1,036.44	1
<b>Control Total</b>		<b>1,050.00</b>	<b>13.56</b>	<b>0.00</b>	<b>1,036.44</b>	<b>1</b>
Object Control 0000		1,050.00	13.56	0.00	1,036.44	1
002-642-0000-0000	MATH BOOKS	1,200.00	0.00	0.00	1,200.00	0
002-642-1000-0007	Books-Math	1,200.00	0.00	0.00	1,200.00	0
<b>Control Total</b>		<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0</b>
Object Control 0000		1,200.00	0.00	0.00	1,200.00	0
002-644-0000-0000	SOCIAL STUDIES BOOKS	50.00	0.00	0.00	50.00	0
002-644-1000-0021	Social Studies Books 1st grade	150.00	0.00	0.00	150.00	0
002-644-1000-0022	Social Studies Books 2nd grade	250.00	0.00	0.00	250.00	0
002-644-1000-0024	4th Grade Social Studies	450.00	0.00	0.00	450.00	0
<b>Control Total</b>		<b>450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>0</b>
Object Control 0000		450.00	0.00	0.00	450.00	0

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-650-0000-0000	COMPUTER/MEDIA					
002-650-1000-0000	Tech Supplies - Instructional	500.00	0.00	0.00	500.00	0
002-650-1000-0002	Technology-world Language	200.00	0.00	0.00	200.00	0
002-650-1200-0000	Tech Supplies - Special Ed	6,600.00	1,201.16	0.00	5,398.84	18
002-650-2230-0000	Technology Plan-Small Equipment	2,200.00	0.00	0.00	2,200.00	0
002-650-2240-0000	Tech Supplies - Student Assessment	3,000.00	0.00	0.00	3,000.00	0
002-650-2580-0000	Admin Technology supplies	1,200.00	0.00	0.00	1,200.00	0
Control Total		13,700.00	1,201.16	0.00	12,498.84	9
Object Control 0000		13,700.00	1,201.16	0.00	12,498.84	9
002-810-0000-0000	DUES & FEES					
002-810-2130-0000	Dues - Health Services	150.00	0.00	0.00	150.00	0
002-810-2220-0000	Library Dues/Fees	150.00	0.00	0.00	150.00	0
002-810-2310-0000	BOE Dues/Fees	2,200.00	1,865.50	0.00	334.50	85
002-810-2320-0000	Superintendent Dues/Fees	2,150.00	2,150.00	0.00	0.00	100
002-810-2410-0000	Principal Dues/Fees	750.00	618.58	0.00	131.42	82
002-810-2490-0000	Fees - Student Activities	950.00	0.00	0.00	950.00	0
002-810-2490-0004	Fees - Student Activities - Music	100.00	0.00	0.00	100.00	0
002-810-2490-0005	Fees - Student Activities - Art	100.00	0.00	0.00	100.00	0
002-810-2510-0000	Dues - Fiscal Services	800.00	650.00	0.00	150.00	81
002-810-2610-0000	Fees - Building Operations	500.00	480.00	0.00	20.00	96
Control Total		7,850.00	5,764.08	0.00	2,085.92	73
Object Control 0000		7,850.00	5,764.08	0.00	2,085.92	73
Fund Budgeted		4,052,787.34	2,184,585.87	1,252,242.48	648,975.01	84
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0
Fund Total		4,052,787.34	2,184,585.87	1,252,242.48	648,975.01	84
Final Budgeted		4,052,787.34	2,184,585.87	1,252,242.48	648,975.01	84
Final Non-Budgeted		0.00	0.00	0.00	0.00	0
Final Total		4,052,787.34	2,184,585.87	1,252,242.48	648,975.01	84

**BOARD OF EDUCATION MEETING, MARCH 8, 2023:**

**ACTION ITEM(S)**

**Item 7.E.1:** Vote to Accept Revisions/Review of 1000 Series, 1100's & 1200's, Board of Education Policies.

**Item 7.E.2:** Vote to Approve Budget Transfers, As Presented.