

Andover Board of Education ~ Regular Meeting Agenda

We strive to create a safe educational environment that establishes a foundation for all students to become creative, moral, and compassionate people. We will provide the resources needed to support our educational practices with an understanding of our fiscal responsibilities to the community.

2024-2025 BOE Goals

- ◆ Create a capital plan for facilities, complete with corrective action component to enhance the learning environment of the school
- ◆ Continue to collaborate with community and staff to ensure the needs of the school are addressed
- ◆ Support differentiated instruction by providing training, resources, collaboration, monitoring and recognition within the educational community
- ◆ Maintain fiscal accountability through transparent budget management and regular financial reviews for long-term sustainability

Date: February 12, 2025

Start Time: 7:00 pm

Location: School Library/Virtual Meeting

Agenda Items

1. Call to Order/Pledge of Allegiance/Opening Statement
2. Comments from the Public
3. Communications
4. Student Celebrations
5. Approval of Minutes
 - Regular Meeting of January 8, 2025
6. Opportunity to Add or Delete Agenda Items
7. Other Celebrations
8. Reports
 - A. Chairperson's Oral Report
 - B. Superintendent's Report: Grant Updates, Facilities Updates & Five-Year Capital Plan Update
 - C. Principal's Report: Professional Development Updates & Curriculum Updates
 - D. Financial Report
 - E. Liaison Reports & Updates: School Readiness, PTA, Town Meetings
9. Items for Discussion & Actions
 - A. Item: 2025-2026 AES Calendar
Action: Discussion and Possible Action
 - B. Item: CABE Audit of BOE Policies: Hire to Audit
Action: Discussion and Possible Action
 - C. Item: 2025-2026 Budget
Action: Discussion and Possible Action
 - D. Item: Elevator Estimates
Action: Discussion and Possible Action
 - E. Item: Bathroom Project Update/Report
Action: Discussion
 - F. Item: Solar Project Update
Action: Discussion
 - G. Item: STIF Account
Action: Discussion
10. Comments from the Public on Agenda Items
11. Executive Session – For the Purpose of Mid-Term Review of Board and Superintendent Goals
12. Other Action Items
13. Upcoming Meetings
 - Regular Board Meeting – March 12, 2025
 - Items for Next Meeting
14. Adjournment

Join Zoom Meeting

<https://us02web.zoom.us/j/87220610398?pwd=amFaOXZVMmhVakVPamo0N0JvWkF0QT09>

Meeting ID: 872 2061 0398

Passcode: 200920

One tap mobile, +16465588656,,87220610398# US (New York), +16469313860,,87220610398# US

**ANDOVER ELEMENTARY SCHOOL
ANDOVER, CT
Board of Education
Meeting Wednesday, January 8, 2025
7:00 pm
Virtual Meeting/School Library**

Members Present: Caitlin Greenhouse (Chairperson), Eric Becker, Gerard Cremé, Brianne Lanzieri (virtual), Shannon Louden, Celeste Willard (virtual)

Members Absent: Mike Beckwith

Administration: Valerie Bruneau, Superintendent
Taylor Parker, Principal
Terri Smith, Finance

Others: Sarah Goodness (virtual), Krysta Carboni (virtual), Jen McGoldrick (virtual), Liz Lokiec (virtual), Kimberly Person (virtual), Joanne Hebert (virtual), Ann Cremé, Kirstina Frazier

1. Call to Order, Pledge of Allegiance, Opening Statement

The meeting was called to order at 7:02 p.m. by Chairperson Greenhouse, followed by the Pledge of Allegiance.

Chairperson Greenhouse made a statement regarding comments from the public, asking they be concise and focused on the agenda items for this meeting, limiting time to 3 minutes per person.

2. Comments from the Public

Ann Cremé asked if someone from the BOE could attend BOS meeting to address issues such as solar panels and plumbing situation. Next meeting is Monday, January 13, 2025.

3. Communications – None.

4. Student Celebrations – Spelling Bee has kicked off, classroom Bee’s will conclude this week, will have celebrations as this moves forward.

5. Approval of Minutes

Minutes from the December 11, 2024 Regular Board of Education Meeting

G. Cremé made a motion to approve the minutes from the December 11, 2024 Regular Board of Education Meeting, seconded by S. Louden. No discussion.

6-0-0 (PASSED)

6. Opportunity to Add or Delete Agenda Items – None.

E. Becker made a motion to amend item 9.E. STIF Account to add possible action, seconded by C. Willard. No discussion.

4-0-2 (PASSED) G. Cremé and S. Loudon abstained

7. Other Celebrations – Chairperson Greenhouse noted she hoped all had a nice holiday break.

8. Reports

A. Chairperson’s Oral Report – Chairperson Greenhouse reported that she passed out a copy of letter sent to the BOF which will be discussed later during bathroom project, BOF approved funding for Fuss & O’Neill to do bathroom project.

B. Superintendent’s Report – Supt. Bruneau gave a facilities update. LaFramboise (water contractor) completed water cross connection report, lightboard needed to be replaced on the generator, waiting for additional quotes from Aligned Elevator and Kone, call in regarding check-valve for the boiler which needed to be replaced – a few other valves we are keeping an eye on, music door being replaced, Green Skies did joist inspection, two spots on the roof, we will get report back soon, FPT came and did quarterly inspection of the sprinkler, will check to see what the process would be for a more in-depth inspection (not just visual), outside lights have not been replaced yet. Next month will ask for Board to consider using CABA to do a comprehensive policy audit to make sure policies are accurate and up to date. Presented a memo from Shipman and Goodwin that goes over the BOE roles and responsibilities with regard to property, which came up from discrepancies at the tri-board meeting. Memo will be attached to the minutes for this meeting.

C. Principal’s Report – Principal Parker noted PowerSchool data breach, will be alerting families of this potential breach which was minimal on our end. PowerSchool is addressing the issue. Half day professional development next week, heading to Hebron or welcoming Marlborough to collaborate on BookWorms, BookWorms consultant coming in February. EastConn grant for professional development for this year which will focus on executive functioning in preschool. Staff has been doing a phenomenal job implementing new curriculum. Spelling Bee and Invention Convention are in process at this time. The Invention Convention will be held the same date of the March BOE meeting and winners will be presented at that meeting. Anticipates two new students this month so enrollment will be up to 243.

D. Financial Report – T. Smith reported on the financial reports as presented and answered questions from the BOE members.

E. Liaison Reports

School Readiness – B. Lanzieri noted School Readiness met on Tuesday, there are 4 – 6 more preschool School Readiness spots which will be filled by current students, grants have been expended for salaries, preschool registration has started for next year. Paula (School Readiness Liaison) & Taylor looking at OEC grants for next year, Paula will do site visit on Feb. 13th.

PTA – C. Willard reported that playground has been inspected and can be open for use as of tomorrow. Thanked Supt. Bruneau, Principal Parker, Board and all who supported the work to bring this project to fruition and arranged for the inspection of the playground. Meeting this past Monday, talked about some upcoming fundraisers, moved some dates on pending fundraisers.

Tri Board Meeting – Nothing to report.

Town Meetings – S. Loudon reported it was a big month. BOS discussed AES gym fans, decided to go with Lenco Electric and looking to get that done as soon as possible. Discussed solar panels at length, discussed age of roof and need for repair/replacement and discussion on whether this should go to a Town meeting vote. BOS meeting noted bus routes will be affected by Bunker Hill Bridge replacement. BOF worked on Capital Fund policy, passed and has been presented to BOE, approved MEP request, approved to move forward with Fuss & O'Neill.

CIP – Fire department presented, significant need for updated self-contained breathing apparatus, will bring updated RFPs to look at funding for that.

STIF Account – Nothing to report.

9. Items for Discussion & Actions

A. Item: Bathroom Project Update/Report

Action: Discussion

Supt. Bruneau noted that now that it has been approved, along with the funding, the only thing needed is the updated authorization to proceed. Once they receive this, they will be able to get the project started. Supt. Bruneau will keep Board updated on the progress of project.

B. Item: Solar Project Update

Action: Discussion

Supt. Bruneau spoke with Ryan Linares, Greenskies, to clarify a few things, the structural engineer came during vacation, will submit a report. They will not do any work if they feel the roof is not structurally sound. Discussed procedure if there is an emergency issue that affects panels (i.e. tree falling, leak in roof, etc.), they will work quickly to maintain/repair solar panels as needed. Supt. Bruneau read an e-mail from Ryan Linares regarding an 824 Process which does not apply to this project, will send this letter to Planning & Zoning.

Chairperson Greenhouse noted that BOS already submitted and voted on an 824 presented by the Town *without* BOE input, that BOS wants a Town Meeting and a Town vote to move forward on the solar project. There are still concerns on the Town side about this project, BOS plans to address this at their meeting on Monday. C. Willard had to re-sign and resubmit some paperwork to Eversource for interconnection agreement. E. Becker & C. Greenhouse will attend BOS meeting (virtually) on Monday.

C. Item: 2025 - 2026 Budget

Action: Presentation and Discussion

Supt. Bruneau had created two video presentations for budget that are posted on the website for the community to see, including budget drivers and areas of need. Past budgets are on this page and any additional information regarding the budget. Supt. Bruneau presented the budget drivers, including enrollment, contracts, special education costs, medical benefits, technical and regulatory fees. Reviewed historical enrollment data, how we meet student needs, increased population in town means that we need to increase the number of classes to make sure that class sizes stay manageable and allow us to meet the children's needs. Noted that preschool program is still currently self-sufficient and salaries are not included in the budget as that is funded through School Readiness, Smart Start and Tuition funds. Will need more intervention services, such as more support from reading specialist and math specialist. Discussed areas of the budget that will remain the same or decrease as well as the areas that will need to increase.

Total budget request is \$381,096.28 which represents an 8.7647% increase. Significant increases include the following:

Contract increases:	\$15,000 teachers and \$41,000 non-teachers
New Positions:	(3.1FTE) approximately \$220,000
Benefits:	\$61,000 (medical) and \$14,000 (other) for a total of \$75,000
Tech/Licenses, etc.:	\$21,000
All others:	\$7,000

January 23, 7:00 p.m., is family night for budget presentation, will be held in the gym. Supt. Bruneau will present the budget at the Senior Luncheon. Supt. Bruneau answered questions from the BOE members. Discussion of class sizes, enrollment, and providing an appropriate setting and services for each child.

D. Item: BOF Policy on Capital Account

Action: Discussion and Possible Action

Chairperson Greenhouse reported that the BOF did pass this AES Capital Fund policy, email was sent by J. Hebert, C. Greenhouse will send it to all BOE members. Chairperson Greenhouse read the e-mail to the BOE members.

S. Loudon made a motion to pass the AES Capital Fund policy as adopted by the Board of Finance, seconded by G. Crème. No discussion.

6-0-0 (PASSED)

E. Item: STIF Account

Action: Discussion and Possible Action

Chairperson Greenhouse discussed the possibilities of putting the Capital Fund and non-lapsing funds into the STIF account so that those funds generate additional interest, additionally reinvesting interest. Discussion on whether to put both accounts into STIF, Capital Fund needs to be approved by BOF, but the decision on the non-lapsing is within the BOE purview. Chairperson Greenhouse will gather additional information on interest rates and balances in accounts to present to the Board at next month's meeting.

E Becker made a motion to open a STIF account for the 2% non-lapsing fund and invest the entire amount available, seconded by G. Cremé. No discussion.

6-0-0 (PASSED)

B. Lanzieri made a motion to ask the Board of Finance to invest the AES Capital Fund into a STIF account and to ask them that the interest earned be deposited back into the AES Capital Fund, seconded by C. Willard. No discussion.

4-0-2 (PASSED) G. Cremé and S. Loudon abstained.

10. Comments from the Public on Agenda Items

A. Cremé questioned dates for senior luncheon, Supt. Bruneau will confirm this.

K. Frazier noted date for Invention Convention is March 5, but will invite participants to attend BOE meeting on March 12 for the celebration.

11. Other Action Items

12. Upcoming Meetings

- Regular Board Meeting – February 12, 2025
- Items for Next Meeting – School Calendar, CABA Policy Audit Cost/Information, Voting on Budget, Mid-Term BOE Review & Superintendent Review, Elevator Estimates, 5-year Capital Plan Progress and Forms for BOF

13. Adjournment

C. Willard made a motion to adjourn the meeting at 9:30 p.m., seconded by G. Cremé. No discussion.

6-0-0 (PASSED)

Respectfully submitted,

Dawn M. Longley, Clerk

ATTORNEY-CLIENT PRIVILEGED AND CONFIDENTIAL



TO: Ms. Valerie Bruneau, Superintendent of Schools
FROM: Jessica Richman Smith, Esq.
DATE: January 6, 2025
RE: Board of Education Role and Responsibilities Regarding School Property

You have requested a legal memorandum outlining the responsibilities that boards of education in Connecticut have with respect to school buildings and property. I have prepared this memorandum in response to your request.

Connecticut law firmly establishes that local boards of education have broad and exclusive authority regarding all properties that are used for school purposes. On the one hand, towns or municipalities own the buildings and grounds used for school purposes within their respective school districts in accordance with Sections 10-240 and 10-241 of the Connecticut General Statutes. Conn. Gen. Stat. § 10-240 provides, in relevant part:

Each town shall *through its board of education* maintain the control of all the public schools within its limits and for this purpose shall be a school district and shall have all the powers and duties of school districts

(Emphasis added).

Conn. Gen. Stat. § 10-241 provides, in relevant part:

Each school district shall be a body corporate and shall have power to . . . purchase, receive, hold and convey real and personal property for school purposes

On the other hand, boards of education have expansive authority regarding all properties used for school purposes under Section 10-220 of the Connecticut General Statutes. In that regard, Section 10-220 expressly provides that the local board of education “shall have the care, maintenance and operation of buildings, lands, apparatus and other property used for school purposes. . . .” The Connecticut Supreme Court has described this division of responsibility as follows:

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[T]he legislature has charged the local boards of education with ‘the care, maintenance and operation of buildings, lands, apparatus and other property used for school purposes....’ General Statutes § 10-220(a). On the other hand, the legislature has charged the municipalities with constructing, equipping and renovating their schools, as well as partially financing the education provided. General Statutes § 10-241.

Bd. of Educ. of City of New Haven v. City of New Haven, 237 Conn. 169, 176 (1996).

In addition, Section 10-239 of the Connecticut General Statutes further underscores the board of education’s authority to control property dedicated for school purposes. That statute provides:

(a) Any local or regional board of education may provide for the use of any room, hall, schoolhouse, school grounds or other school facility within its jurisdiction for nonprofit educational or community purposes whether or not school is in session.

(b) Any local or regional board of education may grant the temporary use of rooms, halls, school buildings or grounds or any other school facilities under its management or control for public, educational or other purposes or for the purpose of holding political discussions therein, at such time when the school is not in session and shall grant such use for any purpose of voting under the provisions of title 9 whether or not school is in session, in each case subject to such restrictions as the authority having control of such room or building, grounds or other school facility considers expedient.

The above-quoted language makes clear that the board of education has the authority and discretion to permit the use of school grounds for public, community, or other purposes, and may even impose restrictions on such use.

The Connecticut courts have clearly established that local boards of education have sole and exclusive control over properties used for school purposes. In *Richards v. Planning & Zoning Comm’n of Town of Wilton*, 170 Conn. 318, 324–25, 365 A.2d 1130, 1133–34 (1976), the Connecticut Supreme Court explained that while the municipality holds the title to school property and facilities, once a municipal property or facility is committed to use for school purposes, that property is “under the control” of the board of education. *Id.* at 324–25.

Similarly, in *Canzonetti v. City of New Britain*, 147 Conn. 478 (1960), the Connecticut Supreme Court ruled that the City could not extend a public roadway across land being used for school purposes without the approval of the local board of education. The Court focused squarely on Section 10-220 of the Connecticut General Statutes, which granted the board of education extensive authority over “the care, maintenance and operations of buildings, lands,

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apparatus and other property used for school purposes.” *Id.* at 481. The Court found that “[t]he properties here concerned were committed to school use and are under the control of the school committee.”¹ *Id.* The Court went on to explain that “the law has conferred upon [the school committee] broad powers except for specific limitations not involved here,” and that “[t]he action of the committee, if within those powers, is not subject to control by” the City. *Id.* at 481. The Court therefore concluded that the City had no authority “to take, for street purposes, property actually devoted to school purposes, unless the school committee has approved.” *Id.* at 481.

Finally, it is important to note that although the local board of education has authority over buildings, lands, apparatus, and other property used for school purposes as described above, as with any other property, property used for school purposes is subject to local zoning regulations. *See, e.g., Reef, Inc. v. Town of Stratford P & Z*, 2017 WL 1180424 (Conn. Super. 2017). Indeed, a board of education may be aggrieved by a zoning decision made by local officials and even sue the municipality over such matters. *New Haven Board of Education v. Zoning Board of Appeals*, 2000 WL 226373 (Conn. Super. 2000).

* * *

I hope this information is helpful. Please contact me with any further questions or if you need additional information on this subject. Thank you.

¹ At the time of the Supreme Court’s ruling, local boards of education were referred to as “school committees.” *Id.* at 478.

ENROLLMENT REPORT

February 4, 2025

Pre-K	15	15	15	16	4	61
K	11	11			2	22
Grade 1	10	11			2	21
Grade 2	12	12			2	24
Grade 3	18	18			2	36
Grade 4	27				1	27
Grade 5	27				1	27
Grade 6	22				1	21
Charter/Magnet	2					2
					Total	241

2019-2020 School Year

August	194
September	194
October	196
November	198
December	203
January	201
February	204
March	205
April	205
May	205
June	205

2020-2021 School Year

August	177
September	176
October	175
November	179
December	179
January	180
February	181
March	183
April	184
May	184
June	183

2021-2022 School Year

August	193
September	193
October	193
November	193
December	191
January	192
February	194
March	192
April	193
May	193
June	193

2022-2023 School Year

August	200
September	201
October	198
November	198
December	198
January	197
February	198
March	198
April	199
May	199
June	200

2023-2024 School Year

August	206
September	206
October	206
November	207
December	214
January	213
February	217
March	220
April	220
May	220
June	219

2024-2025 School Year

August	240
September	240
October	240
November	242
December	242
January	241
February	241
March	
April	
May	
June	

Prepared by: R. Crandall

Range of Accounts: 002-000-0000-0000 to 002-999-9999-9999 Include Cap Accounts: Yes As Of: 06/30/25
 Current Period: 07/01/24 to 06/30/25 Skip Zero Activity: Yes

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-101-0000-0000	TEACHERS' SALARIES	1,746,551.43	735,228.58	0.00	1,011,322.85	42
002-102-0000-0000	INSTRUCTIONAL ASSISTANTS	89,963.68	42,025.40	0.00	47,938.28	47
002-103-0000-0000	TEACHER SUBSTITUTES	28,619.40	18,540.00	0.00	10,079.40	65
002-106-0000-0000	IA SUBS.SALARIES	3,840.00	5,340.00	0.00	1,500.00-	139
002-108-0000-0000	EXTRA CURRICULAR	6,100.00	0.00	0.00	6,100.00	0
002-109-0000-0000	SUMMER SCHOOL	6,160.00	5,722.50	0.00	437.50	93
002-110-0000-0000	SUPPORT SALARIES	325,377.66	159,962.79	0.00	165,414.87	49
002-111-0000-0000	ADMINISTRATIVE	291,354.00	162,061.00	0.00	129,293.00	56
002-130-0000-0000	OVERTIME	4,000.00	267.40	0.00	3,732.60	7
002-210-0000-0000	GROUP INSURANCE	13,040.00	6,130.18	0.00	6,909.82	47
002-220-0000-0000	FICA & MEDICARE	75,266.47	41,758.51	0.00	33,507.96	55
002-230-0000-0000	PENSION	98,969.15	53,001.49	0.00	45,967.66	54
002-240-0000-0000	RETIREMENT BUYOUT	15,000.00	0.00	0.00	15,000.00	0
002-260-0000-0000	UNEMPLOYMENT COMP.	2,600.00	0.00	0.00	2,600.00	0
002-280-0000-0000	MEDICAL & DENTAL BENEFITS	695,654.47	488,856.16	189,162.68	17,635.63	97
002-310-0000-0000	ADMINISTRATIVE SERVICE	1,200.00	700.00	500.00	0.00	100
002-320-0000-0000	PROFESSIONAL EDUCATIONAL SVCS	174,146.89	55,621.00	3,450.00	115,075.89	34
002-330-0000-0000	PROFESSIONAL SERVICES	4,520.00	1,845.11	0.00	2,674.89	41
002-340-0000-0000	OTHER PROFESSIONAL SERVICES	52,200.00	22,493.57	155.10	29,551.33	43
002-350-0000-0000	TECHNICAL SERVICES	7,600.00	4,392.08	0.00	3,207.92	58
002-420-0000-0000	CLEANING SERVICE	5,500.00	0.00	0.00	5,167.12	0
002-430-0000-0000	REPAIR & MAINTENANCE SERVICES	66,292.00	88,646.41	20,806.93	42,828.46-	164
002-432-0000-0000	TECHNOLOGY REPAIR & MAINTENANCE	49,000.00	0.00	0.00	49,000.00	0
002-510-0000-0000	STUDENT TRANSPORTATION	174,104.85	46,644.04	435.93	127,024.88	27
002-530-0000-0000	COMMUNICATIONS	27,185.00	13,626.79	8,801.53	4,756.68	82
002-540-0000-0000	ADVERTISING	2,000.00	859.00	0.00	1,141.00	43
002-550-0000-0000	PRINTING & BINDING	9,062.13	6,490.61	4,560.27	1,988.75-	122
002-560-0000-0000	TUITION	92,349.84	7,348.00	0.00	85,001.84	8
002-580-0000-0000	TRAVEL	1,940.00	0.00	0.00	1,940.00	0
002-610-0000-0000	GENERAL SUPPLIES	43,500.00	15,859.35	1,623.25	26,017.40	40
002-611-0000-0000	ELA SUPPLIES	2,100.00	733.99	0.00	1,366.01	35
002-612-0000-0000	MATH SUPPLIES	2,050.00	132.48	0.00	1,917.52	6
002-613-0000-0000	SCIENCE SUPPLIES	2,750.00	0.00	0.00	2,750.00	0
002-614-0000-0000	SOCIAL STUDIES SUPPLIES	1,000.00	0.00	0.00	1,000.00	0
002-622-0000-0000	ELECTRICITY	74,765.95	41,126.82	119.97	33,519.16	55
002-623-0000-0000	BOTTLE GAS	1,200.00	342.72	0.00	857.28	29
002-624-0000-0000	OIL/HEATING	107,800.00	30,906.56	0.00	76,893.44	29

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-626-0000-0000	GASOLINE	250.00	59.98	0.00	190.02	24
002-629-0000-0000	DIESEL	16,246.00	1,760.56	0.00	14,485.44	11
002-640-0000-0000	BOOKS/PERIODICALS	1,550.00	0.00	0.00	1,550.00	0
002-641-0000-0000	ELA BOOKS	1,050.00	777.60	0.00	272.40	74
002-642-0000-0000	MATH BOOKS	1,200.00	0.00	0.00	1,200.00	0
002-644-0000-0000	SOCIAL STUDIES BOOKS	450.00	0.00	0.00	450.00	0
002-650-0000-0000	COMPUTER/MEDIA	13,700.00	4,550.54	878.60	8,270.86	40
002-810-0000-0000	DUES & FEES	8,850.00	5,081.63	0.00	3,768.37	57
Fund Budgeted		4,348,058.92	2,068,892.85	230,494.26	2,048,671.81	53
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0
Fund Total		4,348,058.92	2,068,892.85	230,494.26	2,048,671.81	53
Final Budgeted		4,348,058.92	2,068,892.85	230,494.26	2,048,671.81	53
Final Non-Budgeted		0.00	0.00	0.00	0.00	0
Final Total		4,348,058.92	2,068,892.85	230,494.26	2,048,671.81	53

Range of Accounts: 002-000-0000-0000 to 002-999-9999-9999 Include Cap Accounts: Yes As Of: 06/30/25
Current Period: 07/01/24 to 06/30/25 Skip Zero Activity: Yes

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-101-0000-0000	TEACHERS' SALARIES					
002-101-1000-0000	Teachers	1,357,570.90	558,876.64	0.00	798,694.26	0.00
002-101-1200-0000	Special Ed. Teacher	186,613.50	84,479.16	0.00	102,134.34	0.00
002-101-2150-0008	Speech Teacher	53,000.00	23,929.50	0.00	29,070.50	0.00
002-101-2220-0000	Library salary	55,760.28	25,357.56	0.00	30,402.72	0.00
002-101-2230-0000	Instructional Tech Salaries	93,606.75	42,585.72	0.00	51,021.03	0.00
Control Total		1,746,551.43	735,228.58	0.00	1,011,322.85	0.00
Object Control 0000		1,746,551.43	735,228.58	0.00	1,011,322.85	0.00
002-102-0000-0000	INSTRUCTIONAL ASSISTANTS					
002-102-1200-0000	Instruction Asst. Spec. Educ.	89,963.68	42,025.40	0.00	47,938.28	0.00
Control Total		89,963.68	42,025.40	0.00	47,938.28	0.00
Object Control 0000		89,963.68	42,025.40	0.00	47,938.28	0.00
002-103-0000-0000	TEACHER SUBSTITUTES					
002-103-1000-0000	Subst. Teacher Reg.	26,580.00	13,560.00	0.00	10,559.40	2,460.60-
002-103-1200-0000	Subst. Teacher Spec. Educ.	2,039.40	4,980.00	0.00	480.00-	2,460.60
Control Total		28,619.40	18,540.00	0.00	10,079.40	0.00
Object Control 0000		28,619.40	18,540.00	0.00	10,079.40	0.00
002-106-0000-0000	IA SUBS.SALARIES					
002-106-1200-0000	Subst. IA Special Educ.	3,840.00	5,340.00	0.00	1,500.00-	0.00
Control Total		3,840.00	5,340.00	0.00	1,500.00-	0.00
Object Control 0000		3,840.00	5,340.00	0.00	1,500.00-	0.00
002-108-0000-0000	EXTRA CURRICULAR					
002-108-1000-0000	Coaching/Clubs	6,100.00	0.00	0.00	6,100.00	0.00
Control Total		6,100.00	0.00	0.00	6,100.00	0.00
Object Control 0000		6,100.00	0.00	0.00	6,100.00	0.00
002-109-0000-0000	SUMMER SCHOOL					
002-109-1200-0000	Summer School & Tutoring - Spec. Educ.	6,160.00	5,722.50	0.00	437.50	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
Control Total		6,160.00	5,722.50	0.00	437.50	0.00
Object Control 0000		6,160.00	5,722.50	0.00	437.50	0.00
002-110-0000-0000	SUPPORT SALARIES					
002-110-1200-0000	NonCertified Sped Admin Salaries	33,550.75	18,711.09	0.00	14,839.66	0.00
002-110-2130-0000	Nurse	70,436.00	31,702.92	0.00	38,733.08	0.00
002-110-2320-0000	NonCertified Superintendent Office salar	33,550.75	18,711.24	0.00	14,839.51	0.00
002-110-2410-0000	NonCertified Admin Salaries	39,281.56	20,423.61	0.00	18,857.95	0.00
002-110-2610-0000	Custodial Salaries	148,558.60	70,413.93	0.00	78,144.67	0.00
Control Total		325,377.66	159,962.79	0.00	165,414.87	0.00
Object Control 0000		325,377.66	159,962.79	0.00	165,414.87	0.00
002-111-0000-0000	ADMINISTRATIVE					
002-111-2320-0000	Superintendent	85,000.00	47,403.84	0.00	37,596.16	0.00
002-111-2410-0000	Certified Admin Staff	128,370.00	71,590.42	0.00	56,779.58	0.00
002-111-2510-0000	Financial Services	77,984.00	43,066.74	0.00	34,917.26	0.00
Control Total		291,354.00	162,061.00	0.00	129,293.00	0.00
Object Control 0000		291,354.00	162,061.00	0.00	129,293.00	0.00
002-130-0000-0000	OVERTIME					
002-130-2610-0000	Custodial Overtime	4,000.00	267.40	0.00	3,732.60	0.00
Control Total		4,000.00	267.40	0.00	3,732.60	0.00
Object Control 0000		4,000.00	267.40	0.00	3,732.60	0.00
002-210-0000-0000	GROUP INSURANCE					
002-210-1000-0000	Group Life Ins.	13,040.00	6,130.18	0.00	6,909.82	0.00
Control Total		13,040.00	6,130.18	0.00	6,909.82	0.00
Object Control 0000		13,040.00	6,130.18	0.00	6,909.82	0.00
002-220-0000-0000	FICA & MEDICARE					
002-220-1000-0000	FICA & Medicare	75,266.47	41,758.51	0.00	33,507.96	0.00
Control Total		75,266.47	41,758.51	0.00	33,507.96	0.00
Object Control 0000		75,266.47	41,758.51	0.00	33,507.96	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-230-0000-0000	PENSION					
002-230-1000-0000	Pension	98,969.15	53,001.49	0.00	45,967.66	0.00
	Control Total	98,969.15	53,001.49	0.00	45,967.66	0.00
Object Control 0000		98,969.15	53,001.49	0.00	45,967.66	0.00
002-240-0000-0000	RETIREMENT BUYOUT					
002-240-1000-0000	Retirement	15,000.00	0.00	0.00	15,000.00	0.00
	Control Total	15,000.00	0.00	0.00	15,000.00	0.00
Object Control 0000		15,000.00	0.00	0.00	15,000.00	0.00
002-260-0000-0000	UNEMPLOYMENT COMP.					
002-260-1000-0000	Unemployment Compensation	2,600.00	0.00	0.00	2,600.00	0.00
	Control Total	2,600.00	0.00	0.00	2,600.00	0.00
Object Control 0000		2,600.00	0.00	0.00	2,600.00	0.00
002-280-0000-0000	MEDICAL & DENTAL BENEFITS					
002-280-1000-0000	Benefits	695,654.47	488,856.16	189,162.68	17,635.63	0.00
	Control Total	695,654.47	488,856.16	189,162.68	17,635.63	0.00
Object Control 0000		695,654.47	488,856.16	189,162.68	17,635.63	0.00
002-310-0000-0000	ADMINISTRATIVE SERVICE					
002-310-2310-0000	Board Clerk	1,200.00	700.00	500.00	0.00	0.00
	Control Total	1,200.00	700.00	500.00	0.00	0.00
Object Control 0000		1,200.00	700.00	500.00	0.00	0.00
002-320-0000-0000	PROFESSIONAL EDUCATIONAL SVCS					
002-320-1200-0000	Professional Ed Svcs - SpEd	52,000.00	18,900.00	0.00	33,100.00	0.00
002-320-2140-0000	Psychological Services	46,062.89	0.00	3,450.00	42,612.89	0.00
002-320-2160-0000	Occupational Services	48,694.00	26,845.00	0.00	21,849.00	0.00
002-320-2170-0000	Physical Therapy Services	27,190.00	9,876.00	0.00	17,314.00	0.00
002-320-2310-0000	Professional Svcs - Board	200.00	0.00	0.00	200.00	0.00
	Control Total	174,146.89	55,621.00	3,450.00	115,075.89	0.00
Object Control 0000		174,146.89	55,621.00	3,450.00	115,075.89	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-330-0000-0000	PROFESSIONAL SERVICES					
002-330-2213-0000	Staff Training - Non Certified	3,920.00	1,845.11	0.00	2,074.89	0.00
002-330-2213-2623	Facilities Staff Training	600.00	0.00	0.00	600.00	0.00
Control Total		4,520.00	1,845.11	0.00	2,674.89	0.00
Object Control 0000		4,520.00	1,845.11	0.00	2,674.89	0.00
002-340-0000-0000	OTHER PROFESSIONAL SERVICES					
002-340-1200-0000	SpEd Other Professional Svcs	4,000.00	0.00	0.00	4,000.00	0.00
002-340-2130-0000	School Physician	1,800.00	0.00	0.00	968.00	832.00-
002-340-2310-0000	Other Professional Svc - Board	12,000.00	16,894.50	0.00	4,062.50-	832.00
002-340-2320-0000	Superintendent - Other Prof Svc	1,000.00	0.00	0.00	1,000.00	0.00
002-340-2410-0000	Other Prof Svc - Principal	1,000.00	0.00	0.00	1,000.00	0.00
002-340-2510-0000	Other Prof Svc - Fiscal	3,400.00	154.25	155.10	3,090.65	0.00
002-340-2570-0000	Professional Svcs - Personnel	3,500.00	0.00	0.00	3,500.00	0.00
002-340-2580-0000	Admin Technology Professional Services	5,500.00	5,444.82	0.00	55.18	0.00
002-340-3100-0000	Other Prof Svc - Lunch Program	20,000.00	0.00	0.00	20,000.00	0.00
Control Total		52,200.00	22,493.57	155.10	29,551.33	0.00
Object Control 0000		52,200.00	22,493.57	155.10	29,551.33	0.00
002-350-0000-0000	TECHNICAL SERVICES					
002-350-1000-0004	Music technical services (repairs)	600.00	600.00	0.00	0.00	0.00
002-350-2570-0000	Technical Svc - Personnel	7,000.00	3,792.08	0.00	3,207.92	0.00
Control Total		7,600.00	4,392.08	0.00	3,207.92	0.00
Object Control 0000		7,600.00	4,392.08	0.00	3,207.92	0.00
002-420-0000-0000	CLEANING SERVICE					
002-420-2610-2625	Facility Cleaning	4,500.00	0.00	0.00	4,167.12	332.88-
002-420-2630-2624	Cleaning Svc - Grounds	1,000.00	0.00	0.00	1,000.00	0.00
Control Total		5,500.00	0.00	0.00	5,167.12	332.88-
Object Control 0000		5,500.00	0.00	0.00	5,167.12	332.88-
002-430-0000-0000	REPAIR & MAINTENANCE SERVICES					
002-430-2130-0000	Health Services Repair & Maintenance	100.00	0.00	0.00	100.00	0.00
002-430-2610-0000	Repair & Maint - Building Operations	1,500.00	6,824.00	0.00	5,324.00-	0.00
002-430-2610-2621	R & M Building Operations HVAC	15,000.00	45,766.68	6,972.46	37,739.14-	0.00
002-430-2610-2622	Repair & Maint Equipment	1,092.00	293.00	0.00	799.00	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-430-2610-2623	Building Ops - Interior Maintenance	9,200.00	11,158.29	904.36	2,862.65-	0.00
002-430-2610-2625	Facility Ops Cleaning	7,200.00	4,545.29	3,106.75	119.16-	332.88
002-430-2620-2623	Facility Maintenance - Interior	12,500.00	2,274.25	0.00	10,225.75	0.00
002-430-2620-2625	Facility-Cleaning Svcs.	1,000.00	0.00	0.00	1,000.00	0.00
002-430-2630-2622	Repair of outdoor equipment	1,500.00	0.00	0.00	1,294.42	205.58-
002-430-2630-2624	Repair & Maintenance - Grounds	5,500.00	3,425.60	9,823.36	7,997.87-	248.91-
002-430-2660-0000	Repair & Maint - Security	1,000.00	720.00	0.00	720.00-	1,000.00-
002-430-2670-0000	Repair & Maint - Safety	7,200.00	13,094.49	0.00	3,940.00-	1,954.49
002-430-2700-0000	Transportation repairs	500.00	0.00	0.00	0.00	500.00-
002-430-3100-2622	Lunch Prg - Equipment Maintenance	3,000.00	544.81	0.00	2,455.19	0.00
Control Total		66,292.00	88,646.41	20,806.93	42,828.46-	332.88
Object Control 0000		66,292.00	88,646.41	20,806.93	42,828.46-	332.88
002-432-0000-0000	TECHNOLOGY REPAIR & MAINTENANCE					
002-432-2230-0000	Instructional Technology Repair & Mainte	10,000.00	0.00	0.00	10,000.00	0.00
002-432-2580-0000	Admin Technology Repair & Maintenance	39,000.00	0.00	0.00	39,000.00	0.00
Control Total		49,000.00	0.00	0.00	49,000.00	0.00
Object Control 0000		49,000.00	0.00	0.00	49,000.00	0.00
002-510-0000-0000	STUDENT TRANSPORTATION					
002-510-2700-0000	Transportation	137,945.60	42,213.83	435.93	95,295.84	0.00
002-510-2700-0009	SpEd transportation	36,159.25	4,430.21	0.00	31,729.04	0.00
Control Total		174,104.85	46,644.04	435.93	127,024.88	0.00
Object Control 0000		174,104.85	46,644.04	435.93	127,024.88	0.00
002-530-0000-0000	COMMUNICATIONS					
002-530-2220-0000	Library software	750.00	0.00	0.00	750.00	0.00
002-530-2230-0000	Instructional Technology licenses & fees	7,700.00	11,142.69	2,808.00	5,616.00-	634.69
002-530-2410-0000	Admin Communication (postage & print)	8,660.00	2,484.10	1,810.81	4,365.09	0.00
002-530-2580-0000	Admin Technology Licenses & fees	10,075.00	0.00	4,182.72	5,257.59	634.69-
Control Total		27,185.00	13,626.79	8,801.53	4,756.68	0.00
Object Control 0000		27,185.00	13,626.79	8,801.53	4,756.68	0.00
002-540-0000-0000	ADVERTISING					
002-540-2320-0000	Advertising	500.00	0.00	0.00	500.00	0.00
002-540-2570-0000	Advertising - Personnel Svcs	1,500.00	859.00	0.00	641.00	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
Control Total		2,000.00	859.00	0.00	1,141.00	0.00
Object Control 0000		2,000.00	859.00	0.00	1,141.00	0.00
002-550-0000-0000	PRINTING & BINDING					
002-550-2230-0000	Inst. Related Tech - Printing	7,562.13	6,490.61	4,560.27	3,371.73-	117.02
002-550-2410-0000	Printing/Binding	1,500.00	0.00	0.00	1,382.98	117.02-
Control Total		9,062.13	6,490.61	4,560.27	1,988.75-	0.00
Object Control 0000		9,062.13	6,490.61	4,560.27	1,988.75-	0.00
002-560-0000-0000	TUITION					
002-560-1000-0000	Magnet Schools	18,000.00	7,348.00	0.00	10,652.00	0.00
002-560-1200-0000	Outplacement/ Special Ed.	74,349.84	0.00	0.00	74,349.84	0.00
Control Total		92,349.84	7,348.00	0.00	85,001.84	0.00
Object Control 0000		92,349.84	7,348.00	0.00	85,001.84	0.00
002-580-0000-0000	TRAVEL					
002-580-1200-0000	Staff Travel/Sped.	300.00	0.00	0.00	300.00	0.00
002-580-2213-0000	Staff Training - mileage	140.00	0.00	0.00	140.00	0.00
002-580-2320-0000	Superintendent - travel	350.00	0.00	0.00	350.00	0.00
002-580-2410-0000	Admin Travel	200.00	0.00	0.00	200.00	0.00
002-580-2490-0000	Travel-Student Activities	100.00	0.00	0.00	100.00	0.00
002-580-2510-0000	Fiscal Services - Mileage	350.00	0.00	0.00	350.00	0.00
002-580-2610-0000	Building ops - travel	500.00	0.00	0.00	500.00	0.00
Control Total		1,940.00	0.00	0.00	1,940.00	0.00
Object Control 0000		1,940.00	0.00	0.00	1,940.00	0.00
002-610-0000-0000	GENERAL SUPPLIES					
002-610-1000-0000	Instructional Supplies	6,300.00	1,455.16	0.00	4,844.84	0.00
002-610-1000-0002	World Language supplies	200.00	0.00	0.00	200.00	0.00
002-610-1000-0003	Phys Ed Supplies	300.00	76.64	0.00	223.36	0.00
002-610-1000-0004	Music Supplies	300.00	205.67	0.00	94.33	0.00
002-610-1000-0005	Art supplies	500.00	45.91	0.00	454.09	0.00
002-610-1200-0000	Instructional Supplies-Sp.Ed.	3,600.00	607.46	1,112.27	1,880.27	0.00
002-610-2110-0000	Supplies - Social work Svcs	200.00	0.00	0.00	200.00	0.00
002-610-2130-0000	Health Supplies	650.00	586.33	0.00	63.67	0.00
002-610-2140-0000	Supplies - Psychology	1,500.00	15.93	0.00	1,484.07	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-610-2150-0000	Speech supplies	250.00	218.52	0.00	31.48	0.00
002-610-2160-0000	Occupation Therapy Supplies	250.00	51.09	243.54	44.63-	0.00
002-610-2213-0000	Supplies - Staff training	1,500.00	45.60	0.00	1,454.40	0.00
002-610-2220-0000	Library Supplies	200.00	0.00	0.00	200.00	0.00
002-610-2230-0000	Technology Supplies	1,000.00	197.29	0.00	802.71	0.00
002-610-2240-0000	Testing Supplies	300.00	0.00	0.00	300.00	0.00
002-610-2310-0000	BOE Supplies	850.00	91.16	0.00	758.84	0.00
002-610-2320-0000	Superintendent office - Supplies	500.00	0.00	0.00	500.00	0.00
002-610-2410-0000	Office Supplies	2,300.00	743.96	0.00	1,556.04	0.00
002-610-2490-0000	Supplies-Student Activities	100.00	553.18	0.00	448.16-	5.02
002-610-2490-0026	Supplies - 6th grade activities	500.00	0.00	0.00	494.98	5.02-
002-610-2510-0000	Supplies - Fiscal Services	1,000.00	0.00	0.00	1,000.00	0.00
002-610-2570-0000	Supplies - Personnel Services	200.00	0.00	0.00	200.00	0.00
002-610-2610-2621	Facilities HVAC Supplies	3,000.00	0.00	0.00	3,000.00	0.00
002-610-2610-2625	Facility cleaning supplies	8,000.00	1,800.09	267.44	5,932.47	0.00
002-610-2620-2623	Facility Supplies - Interior	5,500.00	4,937.37	0.00	395.59	167.04-
002-610-2630-2624	Supplies - Grounds	1,000.00	1,158.85	0.00	0.00	158.85
002-610-2660-0000	Supplies - Security	1,000.00	961.78	0.00	0.00	38.22-
002-610-2670-0000	Supplies - Safety	2,000.00	2,046.41	0.00	0.00	46.41
002-610-3100-0000	Food service Supplies	500.00	60.95	0.00	439.05	0.00
Control Total		43,500.00	15,859.35	1,623.25	26,017.40	0.00
Object Control 0000		43,500.00	15,859.35	1,623.25	26,017.40	0.00
002-611-0000-0000	ELA SUPPLIES	2,100.00	733.99	0.00	1,366.01	0.00
002-611-1000-0001	Supplies ELA	2,100.00	733.99	0.00	1,366.01	0.00
Control Total		2,100.00	733.99	0.00	1,366.01	0.00
Object Control 0000		2,100.00	733.99	0.00	1,366.01	0.00
002-612-0000-0000	MATH SUPPLIES	2,050.00	132.48	0.00	1,917.52	0.00
002-612-1000-0007	Supplies-Math	2,050.00	132.48	0.00	1,917.52	0.00
Control Total		2,050.00	132.48	0.00	1,917.52	0.00
Object Control 0000		2,050.00	132.48	0.00	1,917.52	0.00
002-613-0000-0000	SCIENCE SUPPLIES	2,750.00	0.00	0.00	2,750.00	0.00
002-613-1000-0000	Supplies- Science	2,750.00	0.00	0.00	2,750.00	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
Control Total		2,750.00	0.00	0.00	2,750.00	0.00
Object Control 0000		2,750.00	0.00	0.00	2,750.00	0.00
002-614-0000-0000	SOCIAL STUDIES SUPPLIES					
002-614-1000-0000	Social studies supplies	1,000.00	0.00	0.00	1,000.00	0.00
Control Total		1,000.00	0.00	0.00	1,000.00	0.00
Object Control 0000		1,000.00	0.00	0.00	1,000.00	0.00
002-622-0000-0000	ELECTRICITY					
002-622-2610-0000	Electricity	74,765.95	41,126.82	119.97	33,519.16	0.00
Control Total		74,765.95	41,126.82	119.97	33,519.16	0.00
Object Control 0000		74,765.95	41,126.82	119.97	33,519.16	0.00
002-623-0000-0000	BOTTLE GAS					
002-623-2610-0000	Propane	1,200.00	342.72	0.00	857.28	0.00
Control Total		1,200.00	342.72	0.00	857.28	0.00
Object Control 0000		1,200.00	342.72	0.00	857.28	0.00
002-624-0000-0000	OIL/HEATING					
002-624-2610-0000	Heating Oil	107,800.00	30,906.56	0.00	76,893.44	0.00
Control Total		107,800.00	30,906.56	0.00	76,893.44	0.00
Object Control 0000		107,800.00	30,906.56	0.00	76,893.44	0.00
002-626-0000-0000	GASOLINE					
002-626-2630-0000	Grounds	250.00	59.98	0.00	190.02	0.00
Control Total		250.00	59.98	0.00	190.02	0.00
Object Control 0000		250.00	59.98	0.00	190.02	0.00
002-629-0000-0000	DIESEL					
002-629-2700-0000	Diesel	16,246.00	1,760.56	0.00	14,485.44	0.00
Control Total		16,246.00	1,760.56	0.00	14,485.44	0.00
Object Control 0000		16,246.00	1,760.56	0.00	14,485.44	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-640-0000-0000	BOOKS/PERIODICALS					
002-640-1000-0000	Text Books	500.00	0.00	0.00	500.00	0.00
002-640-1000-0004	Music books & periodicals	150.00	0.00	0.00	150.00	0.00
002-640-1200-0000	SpEd books & periodicals	200.00	0.00	0.00	200.00	0.00
002-640-2220-0000	Library Books/Periodicals	700.00	0.00	0.00	700.00	0.00
Control Total		1,550.00	0.00	0.00	1,550.00	0.00
Object Control 0000		1,550.00	0.00	0.00	1,550.00	0.00
002-641-0000-0000	ELA BOOKS					
002-641-1000-0001	Books-ELA	1,050.00	777.60	0.00	272.40	0.00
Control Total		1,050.00	777.60	0.00	272.40	0.00
Object Control 0000		1,050.00	777.60	0.00	272.40	0.00
002-642-0000-0000	MATH BOOKS					
002-642-1000-0007	Books-Math	1,200.00	0.00	0.00	1,200.00	0.00
Control Total		1,200.00	0.00	0.00	1,200.00	0.00
Object Control 0000		1,200.00	0.00	0.00	1,200.00	0.00
002-644-0000-0000	SOCIAL STUDIES BOOKS					
002-644-1000-0000	Social Studies Books	450.00	0.00	0.00	450.00	0.00
Control Total		450.00	0.00	0.00	450.00	0.00
Object Control 0000		450.00	0.00	0.00	450.00	0.00
002-650-0000-0000	COMPUTER/MEDIA					
002-650-1000-0000	Tech Supplies - Instructional	500.00	50.00	0.00	450.00	0.00
002-650-1000-0002	Technology-World Language	200.00	0.00	0.00	200.00	0.00
002-650-1200-0000	Tech Supplies - Special Ed	6,600.00	4,063.04	878.60	1,658.36	0.00
002-650-2230-0000	Technology Plan-Small Equipment	2,200.00	0.00	0.00	2,200.00	0.00
002-650-2240-0000	Tech Supplies - Student Assessment	3,000.00	0.00	0.00	3,000.00	0.00
002-650-2580-0000	Admin Technology supplies	1,200.00	437.50	0.00	762.50	0.00
Control Total		13,700.00	4,550.54	878.60	8,270.86	0.00
Object Control 0000		13,700.00	4,550.54	878.60	8,270.86	0.00
002-810-0000-0000	DUES & FEES					
002-810-2130-0000	Dues - Health Services	150.00	0.00	0.00	150.00	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-810-2220-0000	Library Dues/Fees	150.00	0.00	0.00	150.00	0.00
002-810-2310-0000	BOE Dues/Fees	3,200.00	1,912.00	0.00	1,288.00	0.00
002-810-2320-0000	Superintendent Dues/Fees	2,150.00	1,649.00	0.00	501.00	0.00
002-810-2410-0000	Principal Dues/Fees	750.00	0.00	0.00	750.00	0.00
002-810-2490-0000	Fees - Student Activities	950.00	0.00	0.00	950.00	0.00
002-810-2490-0004	Fees - Student Activities - Music	100.00	0.00	0.00	100.00	0.00
002-810-2490-0005	Fees - Student Activities - Art	100.00	0.00	0.00	100.00	0.00
002-810-2510-0000	Dues - Fiscal Services	800.00	771.73	0.00	28.27	0.00
002-810-2610-0000	Fees - Building Operations	500.00	748.90	0.00	248.90-	0.00
Control Total		8,850.00	5,081.63	0.00	3,768.37	0.00
Object Control 0000		8,850.00	5,081.63	0.00	3,768.37	0.00
Fund Budgeted		4,348,058.92	2,068,892.85	230,494.26	2,048,671.81	0.00
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0.00
Fund Total		4,348,058.92	2,068,892.85	230,494.26	2,048,671.81	0.00
Final Budgeted		4,348,058.92	2,068,892.85	230,494.26	2,048,671.81	0.00
Final Non-Budgeted		0.00	0.00	0.00	0.00	0.00
Final Total		4,348,058.92	2,068,892.85	230,494.26	2,048,671.81	0.00

ANDOVER 2025 - 2026 ACADEMIC CALENDAR

24		21			16			17			19								
August/September				October				November				December				January			
M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F
25	26	27	28	29		1	2	3				1	2	3	4	5			
1	2	3	4	5	6	7	8	9	10	3	4	5	6	7	8	9	10	11	12
8	9	10	11	12	13	14	15	16	17	10	11	12	13	14	15	16	17	18	19
15	16	17	18	19	20	21	22	23	24	17	18	19	20	21	22	23	24	25	26
22	23	24	25	26	27	28	29	30	31	24	25	26	27	28	29	30	31		
29	30																		
Aug 25-26 Staff Development August 27 School Begins 1 Labor Day - No School 19 Early Dismissal - PD				10 PD - No School 13 Columbus Day/Indigenous Peoples' Day - No School				4 PD - No School (Election Day) 11 Veterans Day - No School 12-13 Conferences - Early Dismissal 26 Early Dismissal 27 - 28 Thanksgiving Recess				23 Early Dismissal 24-31 School Recess				1 New Year's Day - No School 2 School Recess 16 Early Dismissal - PD 19 Martin Luther King Day - No School			

18		21			16			19			11								
February				March				April				May				June			
M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F
2	3	4	5	6	2	3	4	5	6	1	2	3			1	2	3	4	5
9	10	11	12	13	9	10	11	12	13	6	7	8	9	10	4	5	6	7	8
16	17	18	19	20	16	17	18	19	20	13	14	15	16	17	11	12	13	14	15
23	24	25	26	27	23	24	25	26	27	20	21	22	23	24	18	19	20	21	22
					30	31				27	28	29	30		25	26	27	28	29
13 Early Release - PD 16 - 17 Presidents' Day - No School				20 - PD - No School 25 Conferences - Early Dismissal				3 Good Friday 10 Early Release - PD 13- 17 School Recess				5 PD - No School 25 Memorial Day - No School				June 11 Early Release - Last Day of School			

EARLY DISMISSALS+ Students leave at 12:45 p.m.

Marking Periods - Pre K-6

- 1st Marking Period November 26, 2025
- 2nd Marking Period March 6, 2026
- 3rd Marking Period June 11, 2026

June 12th - Start of make-up days for snow or emergency closings. However, if by February 23rd, there have been more than 7 school cancellations, any additional make-up days will be taken from April vacation, starting April 13th.

180 Student Days
186 Staff Days

Smarter Balance Assessment
May, 2026

Report Cards Sent Home

- December 9, 2025
- March 19, 2026