

## Andover Board of Education ~ Regular Meeting Agenda

*We strive to create a safe educational environment that establishes a foundation for all students to become creative, moral, and compassionate people. We will provide the resources needed to support our educational practices with an understanding of our fiscal responsibilities to the community.*

### 2023-2024 BOE Goals

- ◆ Support the use of differentiated instruction to increase student achievement
- ◆ Collaborate with the community & staff to ensure the needs of the students are communicated and addressed
- ◆ Evaluate and optimize board processes & focus on continued professional development for board members, AES teachers and staff
- ◆ Maintain fiscal accountability and focus on optimization and long-term planning

**Date:** December 13, 2023

**Start Time:** 7:00 pm

**Location:** School Library/Virtual Meeting

### Agenda Items

1. Call to Order/Pledge of Allegiance (Superintendent)
2. Comments from the Public
3. Communications
4. Election of Board of Education Officers for 2024 (Vote Taken)
5. Approval of Minutes
  - Regular Meeting of November 8, 2023
6. Opportunity to Add or Delete Agenda Items
7. Celebrations
8. Reports
  - A. Chairperson's Oral Report
  - B. Superintendent's Report (Solar Update, Preschool Update)
  - C. Principal's Report
  - D. Financial Report
  - E. Liaison Reports (Update on BOF Policy, Tri-Board Meeting, Paving)
9. Items for Discussion & Actions
  - A. Item: 2024-2025 AES School Calendar  
Action: Action Anticipated
  - B. Item: Preliminary Discussion of 2024-2025 Budget Calendar  
Action: Action Anticipated
10. Other Action Items
11. Upcoming Meetings
  - Regular Board Meeting – January 10, 2024
  - Items for Next Meeting – Budget, Capital Needs, Policy Book Updates
12. Adjournment

Join Zoom Meeting

<https://us02web.zoom.us/j/87220610398?pwd=amFaOXZVMmhVakVPamo0N0JvWkF0QT09>

Meeting ID: 872 2061 0398

Passcode: 200920

One tap mobile, +16465588656,,87220610398# US (New York), +16469313860,,87220610398# US

**ANDOVER ELEMENTARY SCHOOL  
ANDOVER, CT 06232  
Regular Board of Education Meeting  
Wednesday, November 8, 2023  
7:00 pm  
Virtual Meeting/School Library**

**Members Present:** Chairperson Gerard Cremé, Mike Beckwith, Steven Fuss, Caitlin Greenhouse, Shannon Loudon, Celeste Willard

**Members Absent:**

**Administration:** Valerie Bruneau, Superintendent  
Taylor Parker, Principal  
Terri Smith, Finance

**Others:** Anne Cremé, Brianne Lanzieri (virtual), Lisa Hopkins (virtual), Jen McGoldrick (virtual), Kimberly Person (virtual)

**1. Call to Order, Pledge of Allegiance**

The meeting was called to order at 7:00 p.m. by Chairperson Cremé, followed by the Pledge of Allegiance.

**2. Comments From the Public**

-Brianne Lanzieri asked if there will be an increase in bus routes due to increased enrollment.

**3. Communications – None.**

**4. Approval of Minutes**

**S. Loudon made a motion to approve the minutes from the October 11, 2023 Regular Board of Education Meeting, seconded by C. Greenhouse. Discussion; approved with change noted.**

**6-0-0 (PASSED)**

**5. Opportunity to Add or Delete Agenda Items**

**S. Loudon made a motion to add Agenda Item 9D, Andover Elementary School Capital Expenditure, seconded by G. Cremé.**

**6-0-0 (PASSED)**

**6. Celebrations**

- Supt. Bruneau noted that B. Lanzieri will be joining the Board next month as new BOE member.
- Three new books are going into the library, picked and donated by Chris Bernard who was a previous member of the BOE, to honor his service and reflect his cyber interests.

**7. Reports**

- A. Chairperson's Oral Report** – Celebrated the members of the Board who were elected for subsequent terms, thanked them for continuing to serve and welcomed B. Lanzieri as a new member starting next month.
- B. Superintendent's Report** – Supt. Bruneau noted that there are no new grants to report at this time, but there are some coming up. Intergenerational and family programming starting. Working with Scott & Steve (custodians) to create Capital Plan. Going through contracts and doing forward planning together. Update on solar at next meeting, second round is this month (November) but we are waiting to hear if we have made it to the second round.
- C. Principal's Report** – Principal Parker reported that teachers attended training “Rekindling Joy in the Classroom” yesterday (11/7/2023). 24 staff members went together; the training was fantastic, with fun and bonding time for staff. Paraprofessionals completed PMT (de-escalation and hands-on de-escalation) training together recently as well. Excited about PreK opening a new classroom Nov. 20, 2023. Participating in The Hour of Code this year (week of Dec. 4, 2023), bringing coding to all children starting with PreK and up to the 6<sup>th</sup> grade classes. Parent conferences today and tomorrow with almost 100% participation from parents.
- D. Financial Report**  
Terri reviewed financial reports as presented.
- E. Liaison Reports**
  - S. Loudon reported that CIP will meet next month.
  - S. Fuss noted that we will need to begin discussions (set for next month) on the next budget. With new joint meetings with BOF & BOS, we can bring concerns to that body in advance to discuss while working on the budget.
  - C. Greenhouse thanked everyone for participating in the joint meeting. There will be additional meetings scheduled to continue the collaborative work of the BOE, BOF, and BOS.

**8. Executive Session – For the Purpose of Bus Contract Update & Preschool Expansion Discussion**

**Chairperson Cremé made a motion to enter Executive Session for the purpose of Discussing the Bus Contract and Preschool Expansion, seconded by S. Louden. No discussion.**

**6-0-0 (PASSED)**

Board entered Executive Session at 7:17 p.m.

Board exited Executive Session at 8:29 p.m.

**9. Items for Discussion & Actions**

**A. Bus Contract**

**S. Fuss made a motion to approve the temporary approval of the contract extension with DATTCO, seconded by S. Louden. No discussion.**

**6-0-0 (PASSED)**

**B. Preschool Expansion**

**S. Louden made a motion to approve the hiring of a new PreK teacher, seconded by C. Greenhouse. No discussion.**

**6-0-0 (PASSED)**

**C. BOE Meeting Schedule**

**S. Louden made a motion to adopt the 2024 BOE Meeting Schedule as presented, seconded by S. Fuss. Some discussion.**

**6-0-0 (PASSED)**

**D. Andover Elementary School Capital Expenditure**

**S. Louden made a motion to adopt policy as drafted, change date in section 3 to August 31, in Section C change, seconded by S. Fuss. No further discussion.**

**6-0-0 (PASSED)**

**10. Other Action Items – None.**

**11. Upcoming Meetings**

- A. Regular Board Meeting – December 13, 2023
- B. Items for Next Meeting – 2024 School Calendar, Update on Pre-K, Appointment of New Officers, Update on Solar, Begin discussion on new budget.

**12. Adjournment**

**C. Willard made a motion to adjourn at 8:52 p.m., seconded by G. Cremé. No discussion.**

**6-0-0 (PASSED)**

**Respectfully submitted,  
Dawn M. Longley, Clerk**

*Our Mission at AES is to provide a creative and challenging curriculum for ALL in a safe environment while nurturing the values of responsibility, respectfulness, and a desire for learning.*

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Board of Education Meeting  
December 13, 2023

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<p><i>Around the School</i></p> <ul style="list-style-type: none"><li>★ Our 3rd Pre-k section is open, with 12 students enrolled, and doing great!</li><li>★ We had a successful intergenerational event - with nearly 250 people here to celebrate!</li><li>★ We have continued hosting family events - gingerbread houses and our pancake breakfast in December!</li></ul>	<p><i>Upcoming Dates</i></p> <ul style="list-style-type: none"><li>★ December 22 - ½ Day</li><li>★ December 25 - Jan 1 - Winter Break</li></ul>
<p><i>Professional Development</i></p> <ul style="list-style-type: none"><li>★ Our teachers focused on our writing instruction on our 12/6 PD - looking vertically at grade level progressions.</li><li>★ Our paraprofessional staff complete training this month with our OT on using a swing and other sensory tools to support students</li></ul>	<p><i>Curriculum Highlights &amp; Updates</i></p> <ul style="list-style-type: none"><li>★ AES participated in the hour of code this year! Students in K - 6 used code.org, robots, and other tools to experience coding as a community!</li><li>★ The Spelling Bee will launch after break and the Invention Convention is in full swing. Both events conclude in late February!</li></ul>

# ENROLLMENT REPORT

December 4, 2023

<b>Pre-K</b>	15	15	11		3	41
<b>K</b>	12	11			2	23
<b>Grade 1</b>	12	12			2	24
<b>Grade 2</b>	14	13			2	27
<b>Grade 2/3</b>	15				1	15
<b>Grade 3</b>	17				1	17
<b>Grade 4</b>	24				1	24
<b>Grade 5</b>	22				1	22
<b>Grade 6</b>	20				1	20
<b>Outplaced</b>	1					1
					<b>Total</b>	<b>214</b>

## 2018-2019 School Year

August	191
September	191
October	191
November	192
December	193
January	194
February	195
March	196
April	198
May	198
June	198

## 2019-2020 School Year

August	194
September	194
October	196
November	198
December	203
January	201
February	204
March	205
April	205
May	205
June	205

## 2020-2021 School Year

August	177
September	176
October	175
November	179
December	179
January	180
February	181
March	183
April	184
May	184
June	183

## 2021-2022 School Year

August	193
September	193
October	193
November	193
December	191
January	192
February	194
March	192
April	193
May	193
June	193

## 2022-2023 School Year

August	200
September	201
October	198
November	198
December	198
January	197
February	198
March	198
April	199
May	199
June	200

## 2023-2024 School Year

August	206
September	206
October	206
November	207
December	214
January	
February	
March	
April	
May	
June	

Prepared by: R. Crandall

## **Andover Elementary School – Health Services Summary**

**November 1, 2023 – November 30, 2023**

**62 Different Students came for a Total Number of 152 Visits \*\***

**17 Visits were Injury related**

**82 Visits were Illness related**

**57 Visits were Other Health related (I.E. not ill or injured)**

**60 Visits were Case Management related**

**\*\* These numbers are not meant to add up to the Total Number of Visits**

**Not included in the Total Visits numbers:**

**Medication Administration: 53**

**Treatments: 15**

**Total number of Health Screenings: 3**

**New cases of Lice: 0**

**Embedded Ticks Removed: 0**

**Continuous monitoring and tracking of respiratory illnesses.**



Range of Accounts: 002-000-0000-0000 to 002-999-9999-9999  
Current Period: 07/01/23 to 06/30/24 Include Cap Accounts: Yes AS of: 06/30/24  
Skip Zero Activity: Yes

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-101-0000-0000	TEACHERS' SALARIES	1,697,224.04	497,127.18	0.00	1,198,427.43	29
002-102-0000-0000	INSTRUCTIONAL ASSISTANTS	87,343.38	25,781.14	0.00	63,231.67	29
002-103-0000-0000	TEACHER SUBSTITUTES	28,619.40	3,840.00	0.00	24,779.40	13
002-106-0000-0000	IA SUBS.SALARIES	3,840.00	720.00	0.00	3,120.00	19
002-108-0000-0000	EXTRA CURRICULAR	6,100.00	2,500.00	0.00	3,600.00	41
002-109-0000-0000	SUMMER SCHOOL	2,260.00	6,440.54	0.00	0.00	100
002-110-0000-0000	SUPPORT SALARIES	315,902.66	99,549.24	0.00	216,353.42	32
002-111-0000-0000	ADMINISTRATIVE	279,614.00	112,920.99	0.00	166,693.01	40
002-130-0000-0000	OVERTIME	4,000.00	80.30	0.00	3,919.70	2
002-210-0000-0000	GROUP INSURANCE	13,040.00	6,103.45	0.00	6,936.55	47
002-220-0000-0000	FICA & MEDICARE	75,266.47	26,397.82	0.00	48,868.65	35
002-230-0000-0000	PENSION	98,969.15	30,648.96	0.00	68,320.19	31
002-240-0000-0000	RETIREMENT BUYOUT	15,000.00	0.00	0.00	15,000.00	0
002-260-0000-0000	UNEMPLOYMENT COMP.	2,600.00	0.00	0.00	2,600.00	0
002-280-0000-0000	MEDICAL & DENTAL BENEFITS	615,654.47	297,434.90	0.00	318,219.57	48
002-310-0000-0000	ADMINISTRATIVE SERVICE	1,000.00	500.00	500.00	0.00	100
002-320-0000-0000	PROFESSIONAL EDUCATIONAL SVCS	154,146.89	34,331.00	46,304.00	73,511.89	52
002-330-0000-0000	PROFESSIONAL SERVICES	4,520.00	1,160.00	0.00	3,360.00	26
002-340-0000-0000	OTHER PROFESSIONAL SERVICES	49,200.00	19,615.16	775.00	28,809.84	41
002-350-0000-0000	TECHNICAL SERVICES	7,600.00	2,633.50	0.00	4,966.50	35
002-420-0000-0000	CLEANING SERVICE	5,500.00	0.00	0.00	5,500.00	0
002-430-0000-0000	REPAIR & MAINTENANCE SERVICES	61,292.00	24,393.04	10,087.75	26,811.21	56
002-432-0000-0000	TECHNOLOGY REPAIR & MAINTENANCE	33,000.00	0.00	0.00	33,000.00	0
002-510-0000-0000	STUDENT TRANSPORTATION	166,104.85	28,244.56	2,007.60	135,852.69	18
002-530-0000-0000	COMMUNICATIONS	27,185.00	12,035.70	2,001.60	13,147.70	52
002-540-0000-0000	ADVERTISING	2,000.00	844.44	0.00	1,155.56	42
002-550-0000-0000	PRINTING & BINDING	9,062.13	2,207.31	0.00	6,854.82	24
002-560-0000-0000	TUITION	188,349.84	23,399.84	76,361.47	88,588.53	53
002-580-0000-0000	TRAVEL	1,940.00	119.87	0.00	1,820.13	6
002-610-0000-0000	GENERAL SUPPLIES	43,500.00	9,402.83	768.24	33,328.93	23
002-611-0000-0000	ELA SUPPLIES	2,100.00	410.40	0.00	1,689.60	20
002-612-0000-0000	MATH SUPPLIES	2,050.00	0.00	0.00	2,050.00	0
002-613-0000-0000	SCIENCE SUPPLIES	2,750.00	55.54	0.00	2,694.46	2
002-614-0000-0000	SOCIAL STUDIES SUPPLIES	1,000.00	0.00	0.00	1,000.00	0
002-622-0000-0000	ELECTRICITY	74,765.95	20,339.72	0.00	54,426.23	27
002-623-0000-0000	BOTTLE GAS	1,200.00	280.36	0.00	919.64	23
002-624-0000-0000	OIL/HEATING	107,800.00	12,836.83	0.00	94,963.17	12

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-626-0000-0000	GASOLINE	250.00	0.00	0.00	250.00	0
002-629-0000-0000	DIESEL	16,246.00	1,674.52	0.00	14,571.48	10
002-640-0000-0000	BOOKS/PERIODICALS	1,550.00	0.00	0.00	1,550.00	0
002-641-0000-0000	ELA BOOKS	1,050.00	17.99	0.00	1,032.01	2
002-642-0000-0000	MATH BOOKS	1,200.00	0.00	0.00	1,200.00	0
002-644-0000-0000	SOCIAL STUDIES BOOKS	450.00	0.00	0.00	450.00	0
002-650-0000-0000	COMPUTER/MEDIA	13,700.00	3,217.22	1,599.00	8,883.78	35
002-810-0000-0000	DUES & FEES	8,850.00	5,049.50	0.00	3,800.50	57
Fund Budgeted		4,234,796.23	1,312,313.85	140,404.66	2,786,258.26	34
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0
Fund Total		4,234,796.23	1,312,313.85	140,404.66	2,786,258.26	34
Final Budgeted		4,234,796.23	1,312,313.85	140,404.66	2,786,258.26	34
Final Non-Budgeted		0.00	0.00	0.00	0.00	0
Final Total		4,234,796.23	1,312,313.85	140,404.66	2,786,258.26	34

Range of Accounts: 002-000-0000-0000 to 002-999-9999-9999 Include Cap Accounts: Yes As Of: 06/30/24  
Current Period: 07/01/23 to 06/30/24 Skip Zero Activity: Yes

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-101-0000-0000	TEACHERS' SALARIES					
002-101-1000-0000	Teachers	1,318,030.00	384,704.20	0.00	933,325.80	29
002-101-1200-0000	Special Ed. Teacher	181,177.50	55,493.52	0.00	125,683.98	31
002-101-2150-0008	Speech Teacher	53,000.00	16,545.93	0.00	36,454.07	31
002-101-2220-0000	Library salary	54,136.20	11,686.01	0.00	40,780.76	22
002-101-2230-0000	Instructional Tech Salaries	90,880.34	28,697.52	0.00	62,182.82	32
<b>Control Total</b>		<b>1,697,224.04</b>	<b>497,127.18</b>	<b>0.00</b>	<b>1,198,427.43</b>	<b>29</b>
Object Control 0000		1,697,224.04	497,127.18	0.00	1,198,427.43	29
002-102-0000-0000	INSTRUCTIONAL ASSISTANTS					
002-102-1200-0000	Instruction Asst. Spec. Educ.	87,343.38	24,111.71	0.00	63,231.67	28
002-102-2220-0000	Media/Library	0.00	1,669.43	0.00	0.00	100
<b>Control Total</b>		<b>87,343.38</b>	<b>25,781.14</b>	<b>0.00</b>	<b>63,231.67</b>	<b>29</b>
Object Control 0000		87,343.38	25,781.14	0.00	63,231.67	29
002-103-0000-0000	TEACHER SUBSTITUTES					
002-103-1000-0000	Subst. Teacher Reg.	26,580.00	2,460.00	0.00	24,120.00	9
002-103-1200-0000	Subst. Teacher Spec. Educ.	2,039.40	1,380.00	0.00	659.40	68
<b>Control Total</b>		<b>28,619.40</b>	<b>3,840.00</b>	<b>0.00</b>	<b>24,779.40</b>	<b>13</b>
Object Control 0000		28,619.40	3,840.00	0.00	24,779.40	13
002-106-0000-0000	IA SUBS.SALARIES					
002-106-1200-0000	Subst. IA Special Educ.	3,840.00	720.00	0.00	3,120.00	19
<b>Control Total</b>		<b>3,840.00</b>	<b>720.00</b>	<b>0.00</b>	<b>3,120.00</b>	<b>19</b>
Object Control 0000		3,840.00	720.00	0.00	3,120.00	19
002-108-0000-0000	EXTRA CURRICULAR					
002-108-1000-0000	Coaching/Clubs	6,100.00	2,500.00	0.00	3,600.00	41
<b>Control Total</b>		<b>6,100.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>41</b>
Object Control 0000		6,100.00	2,500.00	0.00	3,600.00	41

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-109-0000-0000	SUMMER SCHOOL					
002-109-1200-0000	Summer School & Tutoring - Spec. Educ.	2,260.00	6,440.54	0.00	0.00	100
<b>Control Total</b>		<b>2,260.00</b>	<b>6,440.54</b>	<b>0.00</b>	<b>0.00</b>	<b>100</b>
<b>Object Control 0000</b>		<b>2,260.00</b>	<b>6,440.54</b>	<b>0.00</b>	<b>0.00</b>	<b>100</b>
002-110-0000-0000	SUPPORT SALARIES					
002-110-1200-0000	NonCertified Sped Admin Salaries	32,573.75	8,166.32	0.00	24,407.43	25
002-110-2130-0000	Nurse	68,385.00	19,176.00	0.00	49,209.00	28
002-110-2320-0000	NonCertified Superintendent Office Salar	32,573.75	8,143.47	0.00	24,430.28	25
002-110-2410-0000	NonCertified Admin Salaries	38,137.56	12,557.86	0.00	25,579.70	33
002-110-2610-0000	Custodial Salaries	144,232.60	51,505.59	0.00	92,727.01	36
<b>Control Total</b>		<b>315,902.66</b>	<b>99,549.24</b>	<b>0.00</b>	<b>216,353.42</b>	<b>32</b>
<b>Object Control 0000</b>		<b>315,902.66</b>	<b>99,549.24</b>	<b>0.00</b>	<b>216,353.42</b>	<b>32</b>
002-111-0000-0000	ADMINISTRATIVE					
002-111-2320-0000	Superintendent	80,000.00	32,307.66	0.00	47,692.34	40
002-111-2410-0000	Certified Admin Staff	124,630.00	50,331.33	0.00	74,298.67	40
002-111-2510-0000	Financial Services	74,984.00	30,282.00	0.00	44,702.00	40
<b>Control Total</b>		<b>279,614.00</b>	<b>112,920.99</b>	<b>0.00</b>	<b>166,693.01</b>	<b>40</b>
<b>Object Control 0000</b>		<b>279,614.00</b>	<b>112,920.99</b>	<b>0.00</b>	<b>166,693.01</b>	<b>40</b>
002-130-0000-0000	OVERTIME					
002-130-2610-0000	Custodial Overtime	4,000.00	80.30	0.00	3,919.70	2
<b>Control Total</b>		<b>4,000.00</b>	<b>80.30</b>	<b>0.00</b>	<b>3,919.70</b>	<b>2</b>
<b>Object Control 0000</b>		<b>4,000.00</b>	<b>80.30</b>	<b>0.00</b>	<b>3,919.70</b>	<b>2</b>
002-210-0000-0000	GROUP INSURANCE					
002-210-1000-0000	Group Life Ins.	13,040.00	6,103.45	0.00	6,936.55	47
<b>Control Total</b>		<b>13,040.00</b>	<b>6,103.45</b>	<b>0.00</b>	<b>6,936.55</b>	<b>47</b>
<b>Object Control 0000</b>		<b>13,040.00</b>	<b>6,103.45</b>	<b>0.00</b>	<b>6,936.55</b>	<b>47</b>
002-220-0000-0000	FICA & MEDICARE					
002-220-1000-0000	FICA & Medicare	75,266.47	26,397.82	0.00	48,868.65	35

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
<b>Control Total</b>		<b>75,266.47</b>	<b>26,397.82</b>	<b>0.00</b>	<b>48,868.65</b>	<b>35</b>
Object Control 0000		75,266.47	26,397.82	0.00	48,868.65	35
002-230-0000-0000	PENSION					
002-230-1000-0000	Pension	98,969.15	30,648.96	0.00	68,320.19	31
<b>Control Total</b>		<b>98,969.15</b>	<b>30,648.96</b>	<b>0.00</b>	<b>68,320.19</b>	<b>31</b>
Object Control 0000		98,969.15	30,648.96	0.00	68,320.19	31
002-240-0000-0000	RETIREMENT BUYOUT					
002-240-1000-0000	Retirement	15,000.00	0.00	0.00	15,000.00	0
<b>Control Total</b>		<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0</b>
Object Control 0000		15,000.00	0.00	0.00	15,000.00	0
002-260-0000-0000	UNEMPLOYMENT COMP.					
002-260-1000-0000	Unemployment Compensation	2,600.00	0.00	0.00	2,600.00	0
<b>Control Total</b>		<b>2,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0</b>
Object Control 0000		2,600.00	0.00	0.00	2,600.00	0
002-280-0000-0000	MEDICAL & DENTAL BENEFITS					
002-280-1000-0000	Benefits	615,654.47	297,434.90	0.00	318,219.57	48
<b>Control Total</b>		<b>615,654.47</b>	<b>297,434.90</b>	<b>0.00</b>	<b>318,219.57</b>	<b>48</b>
Object Control 0000		615,654.47	297,434.90	0.00	318,219.57	48
002-310-0000-0000	ADMINISTRATIVE SERVICE					
002-310-2310-0000	Board Clerk	1,000.00	500.00	500.00	0.00	100
<b>Control Total</b>		<b>1,000.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>100</b>
Object Control 0000		1,000.00	500.00	500.00	0.00	100
002-320-0000-0000	PROFESSIONAL EDUCATIONAL SVCS					
002-320-1200-0000	Professional Ed Svcs - SpEd	47,000.00	11,990.00	23,700.00	11,310.00	76
002-320-2140-0000	Psychological Services	46,062.89	0.00	0.00	37,792.89	0
002-320-2160-0000	Occupational Services	40,694.00	16,485.00	0.00	24,209.00	41
002-320-2170-0000	Physical Therapy Services	20,190.00	5,856.00	22,604.00	0.00	100
002-320-2310-0000	Professional Svcs - Board	200.00	0.00	0.00	200.00	0

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
<b>Control Total</b>		<b>154,146.89</b>	<b>34,331.00</b>	<b>46,304.00</b>	<b>73,511.89</b>	<b>52</b>
Object Control 0000		154,146.89	34,331.00	46,304.00	73,511.89	52
002-330-0000-0000	PROFESSIONAL SERVICES					
002-330-2213-0000	Staff Training - Non Certified	3,920.00	1,160.00	0.00	2,760.00	30
002-330-2213-2623	Facilities Staff Training	600.00	0.00	0.00	600.00	0
<b>Control Total</b>		<b>4,520.00</b>	<b>1,160.00</b>	<b>0.00</b>	<b>3,360.00</b>	<b>26</b>
Object Control 0000		4,520.00	1,160.00	0.00	3,360.00	26
002-340-0000-0000	OTHER PROFESSIONAL SERVICES					
002-340-1200-0000	SpEd Other Professional Svcs	1,000.00	125.00	0.00	875.00	12
002-340-2130-0000	School Physician	1,800.00	0.00	600.00	1,200.00	33
002-340-2310-0000	Other Professional Svc - Board	12,000.00	7,561.50	0.00	4,438.50	63
002-340-2320-0000	Superintendent - Other Prof Svc	1,000.00	189.75	0.00	810.25	19
002-340-2410-0000	Other Prof Svc - Principal	1,000.00	0.00	0.00	1,000.00	0
002-340-2510-0000	Other Prof Svc - Fiscal	3,400.00	100.00	175.00	0.00	100
002-340-2570-0000	Professional Svcs - Personnel	3,500.00	0.00	0.00	519.09	0
002-340-2580-0000	Admin Technology Professional Services	5,500.00	11,605.91	0.00	0.00	100
002-340-3100-0000	Other Prof Svc - Lunch Program	20,000.00	33.00	0.00	19,967.00	0
<b>Control Total</b>		<b>49,200.00</b>	<b>19,615.16</b>	<b>775.00</b>	<b>28,809.84</b>	<b>41</b>
Object Control 0000		49,200.00	19,615.16	775.00	28,809.84	41
002-350-0000-0000	TECHNICAL SERVICES					
002-350-1000-0004	Music technical services (repairs)	600.00	600.00	0.00	0.00	100
002-350-2570-0000	Technical Svc - Personnel	7,000.00	2,033.50	0.00	4,966.50	29
<b>Control Total</b>		<b>7,600.00</b>	<b>2,633.50</b>	<b>0.00</b>	<b>4,966.50</b>	<b>35</b>
Object Control 0000		7,600.00	2,633.50	0.00	4,966.50	35
002-420-0000-0000	CLEANING SERVICE					
002-420-2610-2625	Facility Cleaning	4,500.00	0.00	0.00	4,500.00	0
002-420-2630-2624	Cleaning Svc - Grounds	1,000.00	0.00	0.00	1,000.00	0
<b>Control Total</b>		<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0</b>
Object Control 0000		5,500.00	0.00	0.00	5,500.00	0

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-430-0000-0000	REPAIR & MAINTENANCE SERVICES					
002-430-2130-0000	Health Services Repair & Maintenance	100.00	75.00	0.00	25.00	75
002-430-2610-0000	Repair & Maint - Building Operations	1,500.00	759.19	1,256.04	496.85	80
002-430-2610-2621	R & M Building Operations HVAC	10,000.00	5,635.16	3,992.00	372.84	96
002-430-2610-2622	Repair & Maint Equipment	1,092.00	0.00	0.00	1,092.00	0
002-430-2610-2623	Building Ops - Interior Maintenance	9,200.00	5,051.41	0.00	3,136.51	62
002-430-2610-2625	Facility Ops Cleaning	7,200.00	3,175.46	3,334.71	689.83	90
002-430-2620-2623	Facility Maintenance - Interior	12,500.00	2,105.37	1,505.00	8,889.63	29
002-430-2620-2625	Facility-Cleaning Svcs.	1,000.00	0.00	0.00	1,000.00	0
002-430-2630-2622	Repair of outdoor equipment	1,500.00	1,177.25	0.00	322.75	78
002-430-2630-2624	Repair & Maintenance - Grounds	5,500.00	2,260.42	0.00	3,239.58	41
002-430-2660-0000	Repair & Maint - Security	1,000.00	0.00	0.00	1,000.00	0
002-430-2670-0000	Repair & Maint - Safety	7,200.00	4,153.78	0.00	3,046.22	58
002-430-2700-0000	Transportation repairs	500.00	0.00	0.00	500.00	0
002-430-3100-2622	Lunch Prg - Equipment Maintenance	3,000.00	0.00	0.00	3,000.00	0
<b>Control Total</b>		<b>61,292.00</b>	<b>24,393.04</b>	<b>10,087.75</b>	<b>26,811.21</b>	<b>56</b>
<b>Object Control 0000</b>		<b>61,292.00</b>	<b>24,393.04</b>	<b>10,087.75</b>	<b>26,811.21</b>	<b>56</b>
002-432-0000-0000	TECHNOLOGY REPAIR & MAINTENANCE					
002-432-2230-0000	Instructional Technology Repair & Mainte	10,000.00	0.00	0.00	10,000.00	0
002-432-2580-0000	Admin Technology Repair & Maintenance	23,000.00	0.00	0.00	23,000.00	0
<b>Control Total</b>		<b>33,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0</b>
<b>Object Control 0000</b>		<b>33,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0</b>
002-510-0000-0000	STUDENT TRANSPORTATION					
002-510-2700-0000	Transportation	131,445.60	23,936.82	1,167.60	106,341.18	19
002-510-2700-0009	Sped transportation	34,659.25	4,307.74	840.00	29,511.51	15
<b>Control Total</b>		<b>166,104.85</b>	<b>28,244.56</b>	<b>2,007.60</b>	<b>135,852.69</b>	<b>18</b>
<b>Object Control 0000</b>		<b>166,104.85</b>	<b>28,244.56</b>	<b>2,007.60</b>	<b>135,852.69</b>	<b>18</b>
002-530-0000-0000	COMMUNICATIONS					
002-530-2220-0000	Library software	750.00	0.00	0.00	508.30	0
002-530-2230-0000	Instructional Technology Licenses & fees	7,700.00	7,941.70	0.00	0.00	100
002-530-2410-0000	Admin Communication (postage & print)	8,660.00	3,044.00	2,001.60	3,614.40	58
002-530-2580-0000	Admin Technology Licenses & fees	10,075.00	1,050.00	0.00	9,025.00	10

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
<b>Control Total</b>		<b>27,185.00</b>	<b>12,035.70</b>	<b>2,001.60</b>	<b>13,147.70</b>	<b>52</b>
Object Control 0000		27,185.00	12,035.70	2,001.60	13,147.70	52
002-540-0000-0000	ADVERTISING					
002-540-2320-0000	Advertising	500.00	0.00	0.00	500.00	0
002-540-2570-0000	Advertising - Personnel svcs	1,500.00	844.44	0.00	655.56	56
<b>Control Total</b>		<b>2,000.00</b>	<b>844.44</b>	<b>0.00</b>	<b>1,155.56</b>	<b>42</b>
Object Control 0000		2,000.00	844.44	0.00	1,155.56	42
002-550-0000-0000	PRINTING & BINDING					
002-550-2230-0000	Inst. Related Tech - Printing	7,562.13	2,207.31	0.00	5,354.82	29
002-550-2410-0000	Printing/Binding	1,500.00	0.00	0.00	1,500.00	0
<b>Control Total</b>		<b>9,062.13</b>	<b>2,207.31</b>	<b>0.00</b>	<b>6,854.82</b>	<b>24</b>
Object Control 0000		9,062.13	2,207.31	0.00	6,854.82	24
002-560-0000-0000	TUITION					
002-560-1000-0000	Magnet Schools	18,000.00	0.00	0.00	18,000.00	0
002-560-1200-0000	Outplacement/ Special Ed.	170,349.84	23,399.84	76,361.47	70,588.53	59
<b>Control Total</b>		<b>188,349.84</b>	<b>23,399.84</b>	<b>76,361.47</b>	<b>88,588.53</b>	<b>53</b>
Object Control 0000		188,349.84	23,399.84	76,361.47	88,588.53	53
002-580-0000-0000	TRAVEL					
002-580-1200-0000	Staff Travel/Sped.	300.00	52.54	0.00	247.46	18
002-580-2213-0000	Staff Training - mileage	140.00	0.00	0.00	140.00	0
002-580-2320-0000	Superintendent - travel	350.00	67.33	0.00	282.67	19
002-580-2410-0000	Admin Travel	200.00	0.00	0.00	200.00	0
002-580-2490-0000	Travel-Student Activities	100.00	0.00	0.00	100.00	0
002-580-2510-0000	Fiscal Services - Mileage	350.00	0.00	0.00	350.00	0
002-580-2610-0000	Building Ops - travel	500.00	0.00	0.00	500.00	0
<b>Control Total</b>		<b>1,940.00</b>	<b>119.87</b>	<b>0.00</b>	<b>1,820.13</b>	<b>6</b>
Object Control 0000		1,940.00	119.87	0.00	1,820.13	6
002-610-0000-0000	GENERAL SUPPLIES					
002-610-1000-0000	Instructional Supplies	3,150.00	993.26	0.00	2,156.74	32
002-610-1000-0002	World Language supplies	200.00	0.00	0.00	200.00	0



Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-610-1000-0003	Phys Ed Supplies	300.00	0.00	0.00	300.00	0
002-610-1000-0004	Music Supplies	300.00	0.00	0.00	300.00	0
002-610-1000-0005	Art supplies	500.00	90.39	0.00	409.61	18
002-610-1000-0020	Kindergarten supplies	500.00	38.40	0.00	308.81	11
002-610-1000-0021	First Grade Supplies	200.00	171.31	181.48	0.00	100
002-610-1000-0022	Second Grade Supplies	900.00	256.97	272.22	370.81	59
002-610-1000-0023	3rd Grade Supplies	500.00	164.73	149.75	185.52	63
002-610-1000-0024	4th Grade Supplies	300.00	0.00	0.00	300.00	0
002-610-1000-0025	5th Grade Supplies	200.00	0.00	0.00	200.00	0
002-610-1000-0026	6th Grade Supplies	550.00	0.00	0.00	550.00	0
002-610-1200-0000	Instructional Supplies-Sp.Ed.	3,600.00	848.87	0.00	2,751.13	24
002-610-2110-0000	Supplies - Social Work Svcs	200.00	0.00	0.00	200.00	0
002-610-2130-0000	Health Supplies	650.00	33.98	121.04	494.98	24
002-610-2140-0000	Supplies - Psychology	1,500.00	0.00	0.00	871.10	0
002-610-2150-0000	Speech supplies	250.00	439.45	0.00	439.45	50
002-610-2160-0000	Occupation Therapy Supplies	250.00	15.96	0.00	234.04	6
002-610-2213-0000	Supplies - Staff training	1,500.00	618.97	0.00	881.03	41
002-610-2220-0000	Library Supplies	200.00	6.95	0.00	193.05	3
002-610-2230-0000	Technology Supplies	1,000.00	209.35	0.00	790.65	21
002-610-2240-0000	Testing Supplies	300.00	0.00	0.00	300.00	0
002-610-2310-0000	BOE Supplies	850.00	267.82	43.75	538.43	37
002-610-2320-0000	Superintendent office - Supplies	500.00	243.08	0.00	256.92	49
002-610-2410-0000	Office Supplies	2,300.00	1,300.98	0.00	999.02	57
002-610-2490-0000	Supplies-Student Activities	100.00	0.00	0.00	100.00	0
002-610-2490-0026	Supplies - 6th grade activities	500.00	0.00	0.00	500.00	0
002-610-2510-0000	Supplies - Fiscal Services	1,000.00	0.00	0.00	1,000.00	0
002-610-2570-0000	Supplies - Personnel Services	200.00	0.00	0.00	200.00	0
002-610-2610-2621	Facilities HVAC Supplies	3,000.00	0.00	0.00	3,000.00	0
002-610-2610-2623	Supplies - Facilities - Interior	3,500.00	669.07	0.00	2,830.93	19
002-610-2610-2625	Facility cleaning supplies	8,000.00	461.62	0.00	7,538.38	6
002-610-2620-2623	Facility Supplies - Interior	2,000.00	1,771.69	0.00	228.31	89
002-610-2630-2624	Supplies - Grounds	1,000.00	0.00	0.00	1,000.00	0
002-610-2660-0000	Supplies - Security	1,000.00	0.00	0.00	1,000.00	0
002-610-2670-0000	Supplies - Safety	2,000.00	780.00	0.00	1,220.00	39
002-610-3100-0000	Food Service Supplies	500.00	19.98	0.00	480.02	4
<b>Control Total</b>		<b>43,500.00</b>	<b>9,402.83</b>	<b>768.24</b>	<b>33,328.93</b>	<b>23</b>
Object Control	0000	43,500.00	9,402.83	768.24	33,328.93	23

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-611-0000-0000	ELA SUPPLIES					
002-611-1000-0001	Supplies ELA	2,100.00	410.40	0.00	1,689.60	20
<b>Control Total</b>		<b>2,100.00</b>	<b>410.40</b>	<b>0.00</b>	<b>1,689.60</b>	<b>20</b>
Object Control 0000		2,100.00	410.40	0.00	1,689.60	20
002-612-0000-0000	MATH SUPPLIES					
002-612-1000-0007	Supplies-Math	2,050.00	0.00	0.00	2,050.00	0
<b>Control Total</b>		<b>2,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,050.00</b>	<b>0</b>
Object Control 0000		2,050.00	0.00	0.00	2,050.00	0
002-613-0000-0000	SCIENCE SUPPLIES					
002-613-1000-0000	Supplies- Science	2,750.00	55.54	0.00	2,694.46	2
<b>Control Total</b>		<b>2,750.00</b>	<b>55.54</b>	<b>0.00</b>	<b>2,694.46</b>	<b>2</b>
Object Control 0000		2,750.00	55.54	0.00	2,694.46	2
002-614-0000-0000	SOCIAL STUDIES SUPPLIES					
002-614-1000-0023	Social Studies Supplies	1,000.00	0.00	0.00	1,000.00	0
<b>Control Total</b>		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0</b>
Object Control 0000		1,000.00	0.00	0.00	1,000.00	0
002-622-0000-0000	ELECTRICITY					
002-622-2610-0000	Electricity	74,765.95	20,339.72	0.00	54,426.23	27
<b>Control Total</b>		<b>74,765.95</b>	<b>20,339.72</b>	<b>0.00</b>	<b>54,426.23</b>	<b>27</b>
Object Control 0000		74,765.95	20,339.72	0.00	54,426.23	27
002-623-0000-0000	BOTTLE GAS					
002-623-2610-0000	Propane	1,200.00	280.36	0.00	919.64	23
<b>Control Total</b>		<b>1,200.00</b>	<b>280.36</b>	<b>0.00</b>	<b>919.64</b>	<b>23</b>
Object Control 0000		1,200.00	280.36	0.00	919.64	23
002-624-0000-0000	OIL/HEATING					
002-624-2610-0000	Heating Oil	107,800.00	12,836.83	0.00	94,963.17	12

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
<b>Control Total</b>		<b>107,800.00</b>	<b>12,836.83</b>	<b>0.00</b>	<b>94,963.17</b>	<b>12</b>
Object Control 0000		107,800.00	12,836.83	0.00	94,963.17	12
002-626-0000-0000	GASOLINE					
002-626-2630-0000	Grounds	250.00	0.00	0.00	250.00	0
<b>Control Total</b>		<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0</b>
Object control 0000		250.00	0.00	0.00	250.00	0
002-629-0000-0000	DIESEL					
002-629-2700-0000	Diesel	16,246.00	1,674.52	0.00	14,571.48	10
<b>Control Total</b>		<b>16,246.00</b>	<b>1,674.52</b>	<b>0.00</b>	<b>14,571.48</b>	<b>10</b>
Object Control 0000		16,246.00	1,674.52	0.00	14,571.48	10
002-640-0000-0000	BOOKS/PERIODICALS					
002-640-1000-0000	Text Books	500.00	0.00	0.00	500.00	0
002-640-1000-0004	Music books & periodicals	150.00	0.00	0.00	150.00	0
002-640-1200-0000	Sped books & periodicals	200.00	0.00	0.00	200.00	0
002-640-2220-0000	Library Books/periodicals	700.00	0.00	0.00	700.00	0
<b>Control Total</b>		<b>1,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,550.00</b>	<b>0</b>
Object Control 0000		1,550.00	0.00	0.00	1,550.00	0
002-641-0000-0000	ELA BOOKS					
002-641-1000-0001	Books-ELA	150.00	17.99	0.00	132.01	12
002-641-1000-0020	ELA books Kindergarten	50.00	0.00	0.00	50.00	0
002-641-1000-0021	Books-ELA-1st Grade	50.00	0.00	0.00	50.00	0
002-641-1000-0022	Books-ELA-2nd Grade	150.00	0.00	0.00	150.00	0
002-641-1000-0023	Books-ELA-3rd Grade	200.00	0.00	0.00	200.00	0
002-641-1000-0024	Books-ELA-4th Grade	150.00	0.00	0.00	150.00	0
002-641-1000-0025	ELA Books 5th grade	50.00	0.00	0.00	50.00	0
002-641-1000-0026	Books - ELA - 6th grade	250.00	0.00	0.00	250.00	0
<b>Control Total</b>		<b>1,050.00</b>	<b>17.99</b>	<b>0.00</b>	<b>1,032.01</b>	<b>2</b>
Object Control 0000		1,050.00	17.99	0.00	1,032.01	2
002-642-0000-0000	MATH BOOKS					
002-642-1000-0007	Books-Math	1,200.00	0.00	0.00	1,200.00	0

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
<b>Control Total</b>		<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0</b>
Object Control 0000		1,200.00	0.00	0.00	1,200.00	0
002-644-0000-0000	SOCIAL STUDIES BOOKS					
002-644-1000-0021	Social Studies Books 1st grade	50.00	0.00	0.00	50.00	0
002-644-1000-0022	Social Studies Books 2nd grade	150.00	0.00	0.00	150.00	0
002-644-1000-0024	4th Grade Social Studies	250.00	0.00	0.00	250.00	0
<b>Control Total</b>		<b>450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>0</b>
Object Control 0000		450.00	0.00	0.00	450.00	0
002-650-0000-0000	COMPUTER/MEDIA					
002-650-1000-0000	Tech Supplies - Instructional	500.00	0.00	0.00	500.00	0
002-650-1000-0002	Technology-World Language	200.00	0.00	0.00	200.00	0
002-650-1200-0000	Tech Supplies - Special Ed	6,600.00	3,217.22	1,599.00	1,783.78	73
002-650-2230-0000	Technology Plan-Small Equipment	2,200.00	0.00	0.00	2,200.00	0
002-650-2240-0000	Tech Supplies - Student Assessment	3,000.00	0.00	0.00	3,000.00	0
002-650-2580-0000	Admin Technology supplies	1,200.00	0.00	0.00	1,200.00	0
<b>Control Total</b>		<b>13,700.00</b>	<b>3,217.22</b>	<b>1,599.00</b>	<b>8,883.78</b>	<b>35</b>
Object Control 0000		13,700.00	3,217.22	1,599.00	8,883.78	35
002-810-0000-0000	DUES & FEES					
002-810-2130-0000	Dues - Health Services	150.00	0.00	0.00	150.00	0
002-810-2220-0000	Library Dues/Fees	150.00	0.00	0.00	150.00	0
002-810-2310-0000	BOE Dues/Fees	3,200.00	1,856.00	0.00	1,344.00	58
002-810-2320-0000	Superintendent Dues/Fees	2,150.00	2,066.00	0.00	84.00	96
002-810-2410-0000	Principal Dues/Fees	750.00	0.00	0.00	750.00	0
002-810-2490-0000	Fees - Student Activities	950.00	187.50	0.00	762.50	20
002-810-2490-0004	Fees - Student Activities - Music	100.00	0.00	0.00	100.00	0
002-810-2490-0005	Fees - Student Activities - Art	100.00	0.00	0.00	100.00	0
002-810-2510-0000	Dues - Fiscal Services	800.00	700.00	0.00	100.00	88
002-810-2610-0000	Fees - Building Operations	500.00	240.00	0.00	260.00	48
<b>Control Total</b>		<b>8,850.00</b>	<b>5,049.50</b>	<b>0.00</b>	<b>3,800.50</b>	<b>57</b>
Object Control 0000		8,850.00	5,049.50	0.00	3,800.50	57

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
Fund Budgeted		4,234,796.23	1,312,313.85	140,404.66	2,786,258.26	34
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0
<b>Fund Total</b>		<b>4,234,796.23</b>	<b>1,312,313.85</b>	<b>140,404.66</b>	<b>2,786,258.26</b>	<b>34</b>
Final Budgeted		4,234,796.23	1,312,313.85	140,404.66	2,786,258.26	34
Final Non-Budgeted		0.00	0.00	0.00	0.00	0
<b>Final Total</b>		<b>4,234,796.23</b>	<b>1,312,313.85</b>	<b>140,404.66</b>	<b>2,786,258.26</b>	<b>34</b>

# PROPOSED DRAFT ANDOVER 2024 - 2025 ACADEMIC CALENDAR

23							21							17							15							21																													
August/September							October							November							December							January																													
M	T	W	TH	F	M	T	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F																					
26	27	28	29	30			1	2	3	4							1	2	3	4	5	6															1	2	3	4	5	6															
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31							7	8	9	10	11+	12	13	14	15	16	17+											
9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31																6	7	8	9	10	11	12	13	14	15	16	17	18	19	20+					
16	17	18	19	20+	21	22	23	24	25	26	27	28	29	30	31																							20	21	22	23	24	25	26	27	28	29	30	31								
23	24	25	26	27	28	29	30	31																														27	28	29	30	31															
30																																																									
Aug 26 - 27 Staff Development							11 PD - No School							5 PD - No School (Election Day)							11-12 Conferences - Early Dismissal							1 New Year's Day - No School																													
August 28 School Begins							14 Indigenous Peoples' Day - No School							11 Veterans Day - No School							20 Early Dismissal							17 Early Dismissal - PD																													
2 Labor Day - No School														27 Early Dismissal							23-31 School Recess							20 Martin Luther King Day - No School																													
20 Early Dismissal - PD														28 - 29 Thanksgiving Recess																																											

18							20							17							20							8																																		
February							March							April							May							June																																		
M	T	W	TH	F	M	T	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F																										
3	4	5	6	7	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31					1	2	3	4	5	6	7	8	9	10	11+	12	13	14	15	16	17	18	19	20					
10	11	12	13	14+	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30													6	7	8	9	10	11+	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27			
17	18	19	20	21	17	18	19	20	21	22	23	24	25	26+	27	28	29	30	31																				26	27	28	29	30	31																		
24	25	26	27	28	24	25	26	27	28	29	30	31																												30																						
14 Early Release - PD							20 - PD - No School							11 Early Release - PD							6 PD - No School							June 11 Early Release - Last Day of School																																		
17 - 18 Presidents' Day - No School							26 Conferences - Early Dismissal							14 - 18 School Recess							27 Memorial Day - No School																																									
														18 Good Friday																																																

**EARLY DISMISSALS+ Students leave at 12:45 p.m.**

**Marking Periods - Pre K-6**

- 1st Marking Period      November 27, 2024
- 2nd Marking Period      March 7, 2025
- 3rd Marking Period      June 11, 2025

180 Student Days  
186 Staff Days

*June 12th - Start of make-up days for snow or emergency closings. However, if by February 23th, there have been more than 7 school cancellations, any additional make-up days will be taken from April vacation, starting April 14th.*

**Smarter Balance Assessment**  
May, 2025

**Report Cards Sent Home**  
December 11, 2024  
March 21, 2025

**BOARD OF EDUCATION MEETING, DECEMBER 13, 2023:**

**ACTION ITEM(S)**

**Item 9.A:** 2024-2025 AES School Calendar – Action Anticipated.

**Item 9.B:** Preliminary Discussion of 2024-2025 Budget Calendar – Action Anticipated.