

Andover Board of Education ~ Regular Meeting Agenda

We strive to create a safe educational environment that establishes a foundation for all students to become creative, moral, and compassionate people. We will provide the resources needed to support our educational practices with an understanding of our fiscal responsibilities to the community.

2024-2025 BOE Goals

- ◆ Create a capital plan for facilities, complete with corrective action component to enhance the learning environment of the school
- ◆ Continue to collaborate with community and staff to ensure the needs of the school are addressed
- ◆ Support differentiated instruction by providing training, resources, collaboration, monitoring and recognition within the educational community
- ◆ Maintain fiscal accountability through transparent budget management and regular financial reviews for long-term sustainability

Date: October 9, 2024

Start Time: 7:00 pm

Location: School Library/Virtual Meeting

Agenda Items

1. Call to Order/Pledge of Allegiance/Opening Statement
2. Comments from the Public
3. Communications
4. Student Celebrations
5. Approval of Minutes
 - Special Meeting of September 11, 2024
6. Opportunity to Add or Delete Agenda Items
7. Other Celebrations
8. Fuss & O'Neill Presentation, Q/A on Bathroom Project
9. Jeff Murray Presentation (BOS) Regarding Addition of Fans to AES Gym
10. Taylor Parker Presentation of Student Benchmark Assessment Scores (SBAC)
11. Reports
 - A. Chairperson's Oral Report
 - B. Superintendent's Report: Grant Updates & Facilities Updates
 - C. Principal's Report: Professional Development Updates & Curriculum Updates
 - D. Financial Report
 - E. Liaison Reports: School Readiness Update, PTA Update
12. Items for Discussion & Actions
 - A. Item: Gym Project
Action: Vote to Approve Addition of Fans to AES Gym
 - B. Item: 2025 BOE Meeting Schedule
Action: Vote to Approve 2025 BOE Meeting Dates
 - C. Item: Non-Certified Contract Agreement
Action: Vote to Approve Non-Certified Contract Agreement
 - D. Item: STIF Account
Action: Discussion/Possible
 - E. Item: Financial Liaison for Budget
Action: Discussion
13. Comments from the Public on Agenda Items
14. Executive Session – For the Purpose of Personnel Matter
15. Other Action Items
16. Upcoming Meetings
 - Regular Board Meeting – November 13, 2024
 - Items for Next Meeting
17. Adjournment

Join Zoom Meeting

<https://us02web.zoom.us/j/87220610398?pwd=amFaOXZVMmhVakVPamo0N0JwWkF0QT09>

Meeting ID: 872 2061 0398

Passcode: 200920

One tap mobile, +16465588656,,87220610398# US (New York), +16469313860,,87220610398# US

**ANDOVER ELEMENTARY SCHOOL
ANDOVER, CT
Regular Board of Education Meeting
Wednesday, September 11, 2024
7:00 pm
School Library/Virtual Meeting**

Members Present: Celeste Willard, Gerard Cremé, Shannon Loudon, Mike Beckwith, Brianna Lanzieri

Members Absent: Caitlin Greenhouse

Administration: Valerie Bruneau, Superintendent
Taylor Parker, Principal

Others: Jen McGoldrick, Kim Person, Liz Lokiec, Kirstina Frazier, Kathy Hartnett (Virtual), Eric Becker, Beata Gadomski, Brad Kelle

1. Call to Order, Pledge of Allegiance

The meeting was called to order at 7:01 p.m. by Chairperson Willard, followed by the Pledge of Allegiance.

2. Comments from the Public – None.

3. Communications – None.

4. Student Celebrations

Principal Parker shared new members who have joined the staff via a short video.

5. Approval of Minutes

G. Cremé made a motion to approve the minutes from the August 21, 2024, Special Board of Education Meeting, seconded by M. Beckwith. No discussion.

4-0-1 (B. Lanzieri abstained) (PASSED)

6. Opportunity to Add or Delete Agenda Items – None.

7. Other Celebrations

Chairperson Willard and the members of the Board wished Supt. Bruneau Happy Birthday!

8. Reports

A. Chairperson's Oral Report

C. Willard first took a moment to remember significance of 9-11 and a moment of silence. STIF (Short Term Investment Account) Update – will be on next month's agenda, still gathering information.

B. Superintendent's Report

Supt. Bruneau reported that all grants have been spent; keeping eyes open for any upcoming opportunities; facilities project lists are being updated and completed. Boiler cleaning, music room door needs to be replaced, FPT upgrade, HVAC repair and maintenance. All BOE members are signed up for the upcoming CABA Convention.

C. Principal's Report

Principal Parker reported that there are 240 students enrolled; all 60 preschool spots are filled; staff and students are adjusting well; Bookworms is up and running; state mandated trainings are up to date.

D. Financial Report

Supt. Bruneau discussed the report that was provided. Early in this year so far. No questions from Board regarding the report.

E. Liaison Reports

School Readiness – Principal Parker reported that the first meeting will be in October; there is a new liaison.

Tri Board – S. Loudon reported that the Board of Finance might act by the end of September so there might be a Tri Board by October.

PTA – C. Willard reported that PTA had their first meeting on Monday, September 10, 2024, and they raised enough money for the playground which they plan to install by Thanksgiving.

9. Executive Session – For the Purpose of Interviewing Candidate(s) for BOE Vacancy

S. Loudon moved to go into Executive Session for the Purpose of Interviewing Candidate(s) for BOE Vacancy at 7:31 p.m., seconded by G. Cremé. No discussion.

5-0-0 (PASSED)

BOE came out of Executive Session at 8:31 p.m.

10. Items for Discussion and Possible Action

- A. **BOE Vacancy** – Members of BOE discussed the two candidates and commented to them directly. A vote was taken.

Roll Call: Cremé: Eric
 Beckwith: Eric
 Lanzieri: Beata
 Louden: Eric
 Willard: Beata

3-2-0 Eric Becker voted as new member.

- B. **Report on August Town Meetings and Future Meetings** – G. Cremé attended the Board of Finance and Board of Selectmen meetings and gave a report. The next 10 months agreed upon and “assigned” to members.

11. Comments from the Public on Agenda Items

Brad Kelle began a comment but was not on an agenda item. Chairperson reminded of the purpose of the second comment section of the meeting and moved on.

12. Executive Session – For Purpose of BOE Self-Evaluation/Superintendent Evaluation

S. Louden moved to go into Executive Session for the Purpose of BOE Self-Evaluation and Superintendent Evaluation at 8:39 p.m., seconded by G. Cremé. No discussion.

5-0-0 (PASSED)

BOE came out of Executive Session at 9:54 p.m.

13. Other Action Items

14. Upcoming Meetings

- Regular Board Meeting – October 9, 2024
- Items for next Meeting – Fuss & O’Neill Plumbing Project Proposal, STIF Account Discussion

15. Adjournment

S. Louden made a motion to adjourn the meeting at 9:55 p.m., seconded by G. Cremé. No discussion.

5-0-0 (PASSED)

Respectfully submitted,

Dawn M. Longley, Clerk

ENROLLMENT REPORT

October 2, 2024

Pre-K	15	15	15	15	4	60
K	11	11			2	22
Grade 1	10	11			2	21
Grade 2	12	13			2	25
Grade 3	18	17			2	35
Grade 4	27				1	27
Grade 5	26				1	26
Grade 6	23				1	23
Charter/Magnet	1					1
					Total	240

2019-2020 School Year

August	194
September	194
October	196
November	198
December	203
January	201
February	204
March	205
April	205
May	205
June	205

2020-2021 School Year

August	177
September	176
October	175
November	179
December	179
January	180
February	181
March	183
April	184
May	184
June	183

2021-2022 School Year

August	193
September	193
October	193
November	193
December	191
January	192
February	194
March	192
April	193
May	193
June	193

2022-2023 School Year

August	200
September	201
October	198
November	198
December	198
January	197
February	198
March	198
April	199
May	199
June	200

2023-2023 School Year

August	206
September	206
October	206
November	207
December	214
January	213
February	217
March	220
April	220
May	220
June	219

2023-2024 School Year

August	240
September	240
October	240
November	
December	
January	
February	
March	
April	
May	
June	

Prepared by: R. Crandall

Andover Board of Education
2025 Summary Custom Expenditure Report

Range of Accounts: 002-000-0000-0000 to 002-999-9999-9999
Current Period: 07/01/24 to 06/30/25 Skip Zero Activity: Yes

Include Cap Accounts: Yes As Of: 06/30/25

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-101-0000-0000	TEACHERS' SALARIES	1,746,551.43	182,914.82	0.00	1,563,636.61	10
002-102-0000-0000	INSTRUCTIONAL ASSISTANTS	89,963.68	7,146.73	0.00	82,816.95	8
002-103-0000-0000	TEACHER SUBSTITUTES	28,619.40	1,380.00	0.00	27,239.40	5
002-106-0000-0000	IA SUBS.SALARIES	3,840.00	240.00	0.00	3,600.00	6
002-108-0000-0000	EXTRA CURRICULAR	6,100.00	0.00	0.00	6,100.00	0
002-109-0000-0000	SUMMER SCHOOL	6,160.00	5,722.50	0.00	437.50	93
002-110-0000-0000	SUPPORT SALARIES	325,377.66	49,075.69	0.00	276,301.97	15
002-111-0000-0000	ADMINISTRATIVE	291,354.00	61,471.42	0.00	229,882.58	21
002-130-0000-0000	OVERTIME	4,000.00	30.11	0.00	3,969.89	1
002-210-0000-0000	GROUP INSURANCE	13,040.00	2,544.07	0.00	10,495.93	20
002-220-0000-0000	FICA & MEDICARE	75,266.47	9,855.01	0.00	65,411.46	13
002-230-0000-0000	PENSION	98,969.15	13,227.34	5,000.00	80,741.81	18
002-240-0000-0000	RETIREMENT BUYOUT	15,000.00	0.00	0.00	15,000.00	0
002-260-0000-0000	UNEMPLOYMENT COMP.	2,600.00	0.00	0.00	2,600.00	0
002-280-0000-0000	MEDICAL & DENTAL BENEFITS	695,654.47	262,705.11	440,732.41	7,783.05-	101
002-310-0000-0000	ADMINISTRATIVE SERVICE	1,200.00	200.00	1,000.00	0.00	100
002-320-0000-0000	PROFESSIONAL EDUCATIONAL SVCS	174,146.89	9,185.00	0.00	164,961.89	5
002-330-0000-0000	PROFESSIONAL SERVICES	4,520.00	171.95	250.00	4,098.05	9
002-340-0000-0000	OTHER PROFESSIONAL SERVICES	52,200.00	8,199.70	232.65	43,767.65	16
002-350-0000-0000	TECHNICAL SERVICES	7,600.00	811.06	0.00	6,788.94	11
002-420-0000-0000	CLEANING SERVICE	5,500.00	0.00	0.00	5,167.12	0
002-430-0000-0000	REPAIR & MAINTENANCE SERVICES	66,292.00	29,755.46	38,018.50	1,149.08-	102
002-432-0000-0000	TECHNOLOGY REPAIR & MAINTENANCE	49,000.00	0.00	0.00	49,000.00	0
002-510-0000-0000	STUDENT TRANSPORTATION	174,104.85	972.01	435.93	172,696.91	1
002-530-0000-0000	COMMUNICATIONS	27,185.00	7,605.01	3,148.99	16,431.00	40
002-540-0000-0000	ADVERTISING	2,000.00	721.00	0.00	1,279.00	36
002-550-0000-0000	PRINTING & BINDING	9,062.13	0.00	0.00	9,062.13	0
002-560-0000-0000	TUITION	92,349.84	0.00	0.00	92,349.84	0
002-580-0000-0000	TRAVEL	1,940.00	0.00	0.00	1,940.00	0
002-610-0000-0000	GENERAL SUPPLIES	43,500.00	9,846.56	0.00	33,653.44	23
002-611-0000-0000	ELA SUPPLIES	2,100.00	547.30	0.00	1,552.70	26
002-612-0000-0000	MATH SUPPLIES	2,050.00	50.50	0.00	1,999.50	2
002-613-0000-0000	SCIENCE SUPPLIES	2,750.00	0.00	0.00	2,750.00	0
002-614-0000-0000	SOCIAL STUDIES SUPPLIES	1,000.00	0.00	0.00	1,000.00	0
002-622-0000-0000	ELECTRICITY	74,765.95	12,894.19	359.91	61,511.85	18
002-623-0000-0000	BOTTLE GAS	1,200.00	342.72	0.00	857.28	29
002-624-0000-0000	OIL/HEATING	107,800.00	0.00	0.00	107,800.00	0

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	% Used
002-626-0000-0000	GASOLINE	250.00	59.98	0.00	190.02	24
002-629-0000-0000	DIESEL	16,246.00	0.00	0.00	16,246.00	0
002-640-0000-0000	BOOKS/PERIODICALS	1,550.00	0.00	0.00	1,550.00	0
002-641-0000-0000	ELA BOOKS	1,050.00	0.00	0.00	1,050.00	0
002-642-0000-0000	MATH BOOKS	1,200.00	0.00	0.00	1,200.00	0
002-644-0000-0000	SOCIAL STUDIES BOOKS	450.00	0.00	0.00	450.00	0
002-650-0000-0000	COMPUTER/MEDIA	13,700.00	2,413.30	0.00	11,286.70	18
002-810-0000-0000	DUES & FEES	8,850.00	4,446.00	0.00	4,404.00	50
	Fund Budgeted	4,348,058.92	684,534.54	489,178.39	3,174,345.99	27
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0
Fund Total		4,348,058.92	684,534.54	489,178.39	3,174,345.99	27
Final Budgeted		4,348,058.92	684,534.54	489,178.39	3,174,345.99	27
Final Non-Budgeted		0.00	0.00	0.00	0.00	0
Final Total		4,348,058.92	684,534.54	489,178.39	3,174,345.99	27

Range of Accounts: 002-000-0000-0000 to 002-999-9999-9999 Include Cap Accounts: Yes AS Of: 06/30/25
Current Period: 07/01/24 to 06/30/25 Skip Zero Activity: Yes

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-101-0000-0000	TEACHERS' SALARIES					
002-101-1000-0000	Teachers	1,357,570.90	136,913.21	0.00	1,220,657.69	0.00
002-101-1200-0000	Special Ed. Teacher	186,613.50	21,119.79	0.00	165,493.71	0.00
002-101-2150-0008	Speech Teacher	53,000.00	7,896.00	0.00	45,104.00	0.00
002-101-2220-0000	Library salary	55,760.28	6,339.39	0.00	49,420.89	0.00
002-101-2230-0000	Instructional Tech Salaries	93,606.75	10,646.43	0.00	82,960.32	0.00
Control Total		1,746,551.43	182,914.82	0.00	1,563,636.61	0.00
Object Control 0000		1,746,551.43	182,914.82	0.00	1,563,636.61	0.00
002-102-0000-0000	INSTRUCTIONAL ASSISTANTS					
002-102-1200-0000	Instruction Asst. Spec. Educ.	89,963.68	7,146.73	0.00	82,816.95	0.00
Control Total		89,963.68	7,146.73	0.00	82,816.95	0.00
Object Control 0000		89,963.68	7,146.73	0.00	82,816.95	0.00
002-103-0000-0000	TEACHER SUBSTITUTES					
002-103-1000-0000	Subst. Teacher Reg.	26,580.00	1,380.00	0.00	25,200.00	0.00
002-103-1200-0000	Subst. Teacher Spec. Educ.	2,039.40	0.00	0.00	2,039.40	0.00
Control Total		28,619.40	1,380.00	0.00	27,239.40	0.00
Object Control 0000		28,619.40	1,380.00	0.00	27,239.40	0.00
002-106-0000-0000	IA SUBS.SALARIES					
002-106-1200-0000	Subst. IA Special Educ.	3,840.00	240.00	0.00	3,600.00	0.00
Control Total		3,840.00	240.00	0.00	3,600.00	0.00
Object Control 0000		3,840.00	240.00	0.00	3,600.00	0.00
002-108-0000-0000	EXTRA CURRICULAR					
002-108-1000-0000	Coaching/Clubs	6,100.00	0.00	0.00	6,100.00	0.00
Control Total		6,100.00	0.00	0.00	6,100.00	0.00
Object Control 0000		6,100.00	0.00	0.00	6,100.00	0.00
002-109-0000-0000	SUMMER SCHOOL					
002-109-1200-0000	Summer School & Tutoring - Spec. Educ.	6,160.00	5,722.50	0.00	437.50	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
Control Total		6,160.00	5,722.50	0.00	437.50	0.00
Object Control 0000		6,160.00	5,722.50	0.00	437.50	0.00
002-110-0000-0000	SUPPORT SALARIES	33,550.75	7,097.31	0.00	26,453.44	0.00
002-110-1200-0000	NonCertified Sped Admin Salaries	70,436.00	4,643.84	0.00	65,792.16	0.00
002-110-2130-0000	Nurse	33,550.75	7,097.37	0.00	26,453.38	0.00
002-110-2320-0000	NonCertified Superintendent Office Salar	39,281.56	3,742.00	0.00	35,539.56	0.00
002-110-2410-0000	NonCertified Admin Salaries	148,558.60	26,495.17	0.00	122,063.43	0.00
002-110-2610-0000	Custodial Salaries	325,377.66	49,075.69	0.00	276,301.97	0.00
Control Total		325,377.66	49,075.69	0.00	276,301.97	0.00
Object Control 0000		325,377.66	49,075.69	0.00	276,301.97	0.00
002-111-0000-0000	ADMINISTRATIVE	85,000.00	17,980.77	0.00	67,019.23	0.00
002-111-2320-0000	Superintendent	128,370.00	27,154.99	0.00	101,215.01	0.00
002-111-2410-0000	Certified Admin Staff	77,984.00	16,335.66	0.00	61,648.34	0.00
002-111-2510-0000	Financial Services	291,354.00	61,471.42	0.00	229,882.58	0.00
Control Total		291,354.00	61,471.42	0.00	229,882.58	0.00
Object Control 0000		291,354.00	61,471.42	0.00	229,882.58	0.00
002-130-0000-0000	OVERTIME	4,000.00	30.11	0.00	3,969.89	0.00
002-130-2610-0000	Custodial Overtime	4,000.00	30.11	0.00	3,969.89	0.00
Control Total		4,000.00	30.11	0.00	3,969.89	0.00
Object Control 0000		4,000.00	30.11	0.00	3,969.89	0.00
002-210-0000-0000	GROUP INSURANCE	13,040.00	2,544.07	0.00	10,495.93	0.00
002-210-1000-0000	Group Life Ins.	13,040.00	2,544.07	0.00	10,495.93	0.00
Control Total		13,040.00	2,544.07	0.00	10,495.93	0.00
Object Control 0000		13,040.00	2,544.07	0.00	10,495.93	0.00
002-220-0000-0000	FICA & MEDICARE	75,266.47	9,855.01	0.00	65,411.46	0.00
002-220-1000-0000	FICA & Medicare	75,266.47	9,855.01	0.00	65,411.46	0.00
Control Total		75,266.47	9,855.01	0.00	65,411.46	0.00
Object Control 0000		75,266.47	9,855.01	0.00	65,411.46	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-230-0000-0000	PENSION					
002-230-1000-0000	Pension	98,969.15	13,227.34	5,000.00	80,741.81	0.00
Control Total		98,969.15	13,227.34	5,000.00	80,741.81	0.00
Object Control 0000		98,969.15	13,227.34	5,000.00	80,741.81	0.00
002-240-0000-0000	RETIREMENT BUYOUT					
002-240-1000-0000	Retirement	15,000.00	0.00	0.00	15,000.00	0.00
Control Total		15,000.00	0.00	0.00	15,000.00	0.00
Object Control 0000		15,000.00	0.00	0.00	15,000.00	0.00
002-260-0000-0000	UNEMPLOYMENT COMP.					
002-260-1000-0000	Unemployment Compensation	2,600.00	0.00	0.00	2,600.00	0.00
Control Total		2,600.00	0.00	0.00	2,600.00	0.00
Object Control 0000		2,600.00	0.00	0.00	2,600.00	0.00
002-280-0000-0000	MEDICAL & DENTAL BENEFITS					
002-280-1000-0000	Benefits	695,654.47	262,705.11	440,732.41	7,783.05-	0.00
Control Total		695,654.47	262,705.11	440,732.41	7,783.05-	0.00
Object Control 0000		695,654.47	262,705.11	440,732.41	7,783.05-	0.00
002-310-0000-0000	ADMINISTRATIVE SERVICE					
002-310-2310-0000	Board Clerk	1,200.00	200.00	1,000.00	0.00	0.00
Control Total		1,200.00	200.00	1,000.00	0.00	0.00
Object Control 0000		1,200.00	200.00	1,000.00	0.00	0.00
002-320-0000-0000	PROFESSIONAL EDUCATIONAL SVCS					
002-320-1200-0000	Professional Ed Svcs - SpEd	52,000.00	3,900.00	0.00	48,100.00	0.00
002-320-2140-0000	Psychological Services	46,062.89	0.00	0.00	46,062.89	0.00
002-320-2160-0000	Occupational Services	48,694.00	5,285.00	0.00	43,409.00	0.00
002-320-2170-0000	Physical Therapy Services	27,190.00	0.00	0.00	27,190.00	0.00
002-320-2310-0000	Professional Svcs - Board	200.00	0.00	0.00	200.00	0.00
Control Total		174,146.89	9,185.00	0.00	164,961.89	0.00
Object Control 0000		174,146.89	9,185.00	0.00	164,961.89	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-330-0000-0000	PROFESSIONAL SERVICES					
002-330-2213-0000	Staff Training - Non Certified	3,920.00	171.95	250.00	3,498.05	0.00
002-330-2213-2623	Facilities Staff Training	600.00	0.00	0.00	600.00	0.00
Control Total		4,520.00	171.95	250.00	4,098.05	0.00
Object Control 0000		4,520.00	171.95	250.00	4,098.05	0.00
002-340-0000-0000	OTHER PROFESSIONAL SERVICES					
002-340-1200-0000	SpEd Other Professional Svcs	4,000.00	0.00	0.00	4,000.00	0.00
002-340-2130-0000	School Physician	1,800.00	0.00	0.00	1,800.00	0.00
002-340-2310-0000	Other Professional Svc - Board	12,000.00	8,123.00	0.00	3,877.00	0.00
002-340-2320-0000	Superintendent - Other Prof Svc	1,000.00	0.00	0.00	1,000.00	0.00
002-340-2410-0000	Other Prof Svc - Principal	1,000.00	0.00	0.00	1,000.00	0.00
002-340-2510-0000	Other Prof Svc - Fiscal	3,400.00	76.70	232.65	3,090.65	0.00
002-340-2570-0000	Professional Svcs - Personnel	3,500.00	0.00	0.00	3,500.00	0.00
002-340-2580-0000	Admin Technology Professional Services	5,500.00	0.00	0.00	5,500.00	0.00
002-340-3100-0000	Other Prof Svc - Lunch Program	20,000.00	0.00	0.00	20,000.00	0.00
Control Total		52,200.00	8,199.70	232.65	43,767.65	0.00
Object Control 0000		52,200.00	8,199.70	232.65	43,767.65	0.00
002-350-0000-0000	TECHNICAL SERVICES					
002-350-1000-0004	Music technical services (repairs)	600.00	0.00	0.00	600.00	0.00
002-350-2570-0000	Technical Svc - Personnel	7,000.00	811.06	0.00	6,188.94	0.00
Control Total		7,600.00	811.06	0.00	6,788.94	0.00
Object Control 0000		7,600.00	811.06	0.00	6,788.94	0.00
002-420-0000-0000	CLEANING SERVICE					
002-420-2610-2625	Facility Cleaning	4,500.00	0.00	0.00	4,167.12	332.88-
002-420-2630-2624	Cleaning Svc - Grounds	1,000.00	0.00	0.00	1,000.00	0.00
Control Total		5,500.00	0.00	0.00	5,167.12	332.88-
Object Control 0000		5,500.00	0.00	0.00	5,167.12	332.88-
002-430-0000-0000	REPAIR & MAINTENANCE SERVICES					
002-430-2130-0000	Health Services Repair & Maintenance	100.00	0.00	0.00	100.00	0.00
002-430-2610-0000	Repair & Maint - Building Operations	1,500.00	700.00	1,275.00	475.00-	0.00
002-430-2610-2621	R & M Building Operations HVAC	15,000.00	7,169.85	23,500.00	15,669.85-	0.00
002-430-2610-2622	Repair & Maint Equipment	1,092.00	293.00	0.00	799.00	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-430-2610-2623	Building Ops - Interior Maintenance	9,200.00	7,542.28	4,255.37	2,597.65-	0.00
002-430-2610-2625	Facility Ops Cleaning	7,200.00	2,014.47	5,518.41	0.00	332.88
002-430-2620-2623	Facility Maintenance - Interior	12,500.00	0.00	0.00	12,500.00	0.00
002-430-2620-2625	Facility-Cleaning Svcs.	1,000.00	0.00	0.00	1,000.00	0.00
002-430-2630-2622	Repair of outdoor equipment	1,500.00	0.00	0.00	1,294.42	205.58-
002-430-2630-2624	Repair & Maintenance - Grounds	5,500.00	2,861.37	2,389.72	0.00	248.91-
002-430-2660-0000	Repair & Maint - Security	1,000.00	0.00	0.00	0.00	1,000.00-
002-430-2670-0000	Repair & Maint - Safety	7,200.00	8,724.49	1,080.00	650.00-	1,954.49
002-430-2700-0000	Transportation repairs	500.00	0.00	0.00	0.00	500.00-
002-430-3100-2622	Lunch Prg - Equipment Maintenance	3,000.00	450.00	0.00	2,550.00	0.00
Control Total		66,292.00	29,755.46	38,018.50	1,149.08-	332.88
Object Control 0000		66,292.00	29,755.46	38,018.50	1,149.08-	332.88
002-432-0000-0000	TECHNOLOGY REPAIR & MAINTENANCE					
002-432-2230-0000	Instructional Technology Repair & Mainte	10,000.00	0.00	0.00	10,000.00	0.00
002-432-2580-0000	Admin Technology Repair & Maintenance	39,000.00	0.00	0.00	39,000.00	0.00
Control Total		49,000.00	0.00	0.00	49,000.00	0.00
Object Control 0000		49,000.00	0.00	0.00	49,000.00	0.00
002-510-0000-0000	STUDENT TRANSPORTATION					
002-510-2700-0000	Transportation	137,945.60	0.00	435.93	137,509.67	0.00
002-510-2700-0009	SpEd transportation	36,159.25	972.01	0.00	35,187.24	0.00
Control Total		174,104.85	972.01	435.93	172,696.91	0.00
Object Control 0000		174,104.85	972.01	435.93	172,696.91	0.00
002-530-0000-0000	COMMUNICATIONS					
002-530-2220-0000	Library software	750.00	0.00	0.00	750.00	0.00
002-530-2230-0000	Instructional Technology licenses & fees	7,700.00	6,555.20	0.00	1,144.80	0.00
002-530-2410-0000	Admin Communication (postage & print)	8,660.00	1,049.81	3,148.99	4,461.20	0.00
002-530-2580-0000	Admin Technology Licenses & fees	10,075.00	0.00	0.00	10,075.00	0.00
Control Total		27,185.00	7,605.01	3,148.99	16,431.00	0.00
Object Control 0000		27,185.00	7,605.01	3,148.99	16,431.00	0.00
002-540-0000-0000	ADVERTISING					
002-540-2320-0000	Advertising	500.00	0.00	0.00	500.00	0.00
002-540-2570-0000	Advertising - Personnel Svcs	1,500.00	721.00	0.00	779.00	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
Control Total		2,000.00	721.00	0.00	1,279.00	0.00
Object Control 0000		2,000.00	721.00	0.00	1,279.00	0.00
002-550-0000-0000	PRINTING & BINDING					
002-550-2230-0000	Inst. Related Tech - Printing	7,562.13	0.00	0.00	7,562.13	0.00
002-550-2410-0000	Printing/Binding	1,500.00	0.00	0.00	1,500.00	0.00
Control Total		9,062.13	0.00	0.00	9,062.13	0.00
Object Control 0000		9,062.13	0.00	0.00	9,062.13	0.00
002-560-0000-0000	TUITION					
002-560-1000-0000	Magnet Schools	18,000.00	0.00	0.00	18,000.00	0.00
002-560-1200-0000	Outplacement/ Special Ed.	74,349.84	0.00	0.00	74,349.84	0.00
Control Total		92,349.84	0.00	0.00	92,349.84	0.00
Object Control 0000		92,349.84	0.00	0.00	92,349.84	0.00
002-580-0000-0000	TRAVEL					
002-580-1200-0000	Staff Travel/Sped.	300.00	0.00	0.00	300.00	0.00
002-580-2213-0000	Staff Training - mileage	140.00	0.00	0.00	140.00	0.00
002-580-2320-0000	Superintendent - travel	350.00	0.00	0.00	350.00	0.00
002-580-2410-0000	Admin Travel	200.00	0.00	0.00	200.00	0.00
002-580-2490-0000	Travel-Student Activities	100.00	0.00	0.00	100.00	0.00
002-580-2510-0000	Fiscal Services - Mileage	350.00	0.00	0.00	350.00	0.00
002-580-2610-0000	Building Ops - travel	500.00	0.00	0.00	500.00	0.00
Control Total		1,940.00	0.00	0.00	1,940.00	0.00
Object Control 0000		1,940.00	0.00	0.00	1,940.00	0.00
002-610-0000-0000	GENERAL SUPPLIES					
002-610-1000-0000	Instructional Supplies	6,300.00	1,185.83	0.00	5,114.17	0.00
002-610-1000-0002	World Language supplies	200.00	0.00	0.00	200.00	0.00
002-610-1000-0003	Phys Ed Supplies	300.00	42.45	0.00	257.55	0.00
002-610-1000-0004	Music Supplies	300.00	205.67	0.00	94.33	0.00
002-610-1000-0005	Art supplies	500.00	45.91	0.00	454.09	0.00
002-610-1200-0000	Instructional Supplies-Sp.Ed.	3,600.00	360.98	0.00	3,239.02	0.00
002-610-2110-0000	Supplies - Social Work Svcs	200.00	0.00	0.00	200.00	0.00
002-610-2130-0000	Health Supplies	650.00	292.61	0.00	357.39	0.00
002-610-2140-0000	Supplies - Psychology	1,500.00	0.00	0.00	1,500.00	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-610-2150-0000	Speech supplies	250.00	100.20	0.00	149.80	0.00
002-610-2160-0000	Occupation Therapy Supplies	250.00	0.00	0.00	250.00	0.00
002-610-2213-0000	Supplies - staff training	1,500.00	0.00	0.00	1,500.00	0.00
002-610-2220-0000	Library Supplies	200.00	0.00	0.00	200.00	0.00
002-610-2230-0000	Technology Supplies	1,000.00	128.32	0.00	871.68	0.00
002-610-2240-0000	Testing Supplies	300.00	0.00	0.00	300.00	0.00
002-610-2310-0000	BOE Supplies	850.00	55.81	0.00	794.19	0.00
002-610-2320-0000	Superintendent office - Supplies	500.00	0.00	0.00	500.00	0.00
002-610-2410-0000	Office Supplies	2,300.00	540.94	0.00	1,759.06	0.00
002-610-2490-0000	Supplies-Student Activities	100.00	105.02	0.00	0.00	5.02
002-610-2490-0026	Supplies - 6th grade activities	500.00	0.00	0.00	494.98	5.02-
002-610-2510-0000	Supplies - Fiscal Services	1,000.00	0.00	0.00	1,000.00	0.00
002-610-2570-0000	Supplies - Personnel Services	200.00	0.00	0.00	200.00	0.00
002-610-2610-2621	Facilities HVAC Supplies	3,000.00	0.00	0.00	3,000.00	0.00
002-610-2610-2625	Facility cleaning supplies	8,000.00	895.88	0.00	7,104.12	0.00
002-610-2620-2623	Facility Supplies - Interior	5,500.00	2,897.74	0.00	2,602.26	0.00
002-610-2630-2624	Supplies - Grounds	1,000.00	0.00	0.00	1,000.00	0.00
002-610-2660-0000	Supplies - Security	1,000.00	961.78	0.00	0.00	38.22-
002-610-2670-0000	Supplies - Safety	2,000.00	2,027.42	0.00	10.80	38.22
002-610-3100-0000	Food Service Supplies	500.00	0.00	0.00	500.00	0.00
Control Total		43,500.00	9,846.56	0.00	33,653.44	0.00
Object Control 0000		43,500.00	9,846.56	0.00	33,653.44	0.00
002-611-0000-0000	ELA SUPPLIES	2,100.00	547.30	0.00	1,552.70	0.00
002-611-1000-0001	Supplies ELA	2,100.00	547.30	0.00	1,552.70	0.00
Control Total		2,100.00	547.30	0.00	1,552.70	0.00
Object Control 0000		2,100.00	547.30	0.00	1,552.70	0.00
002-612-0000-0000	MATH SUPPLIES	2,050.00	50.50	0.00	1,999.50	0.00
002-612-1000-0007	Supplies-Math	2,050.00	50.50	0.00	1,999.50	0.00
Control Total		2,050.00	50.50	0.00	1,999.50	0.00
Object Control 0000		2,050.00	50.50	0.00	1,999.50	0.00
002-613-0000-0000	SCIENCE SUPPLIES	2,750.00	0.00	0.00	2,750.00	0.00
002-613-1000-0000	Supplies- Science	2,750.00	0.00	0.00	2,750.00	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
Control Total		2,750.00	0.00	0.00	2,750.00	0.00
Object Control 0000		2,750.00	0.00	0.00	2,750.00	0.00
002-614-0000-0000	SOCIAL STUDIES SUPPLIES					
002-614-1000-0000	Social Studies Supplies	1,000.00	0.00	0.00	1,000.00	0.00
Control Total		1,000.00	0.00	0.00	1,000.00	0.00
Object Control 0000		1,000.00	0.00	0.00	1,000.00	0.00
002-622-0000-0000	ELECTRICITY					
002-622-2610-0000	Electricity	74,765.95	12,894.19	359.91	61,511.85	0.00
Control Total		74,765.95	12,894.19	359.91	61,511.85	0.00
Object Control 0000		74,765.95	12,894.19	359.91	61,511.85	0.00
002-623-0000-0000	BOTTLE GAS					
002-623-2610-0000	Propane	1,200.00	342.72	0.00	857.28	0.00
Control Total		1,200.00	342.72	0.00	857.28	0.00
Object Control 0000		1,200.00	342.72	0.00	857.28	0.00
002-624-0000-0000	OIL/HEATING					
002-624-2610-0000	Heating Oil	107,800.00	0.00	0.00	107,800.00	0.00
Control Total		107,800.00	0.00	0.00	107,800.00	0.00
Object Control 0000		107,800.00	0.00	0.00	107,800.00	0.00
002-626-0000-0000	GASOLINE					
002-626-2630-0000	Grounds	250.00	59.98	0.00	190.02	0.00
Control Total		250.00	59.98	0.00	190.02	0.00
Object Control 0000		250.00	59.98	0.00	190.02	0.00
002-629-0000-0000	DIESEL					
002-629-2700-0000	Diesel	16,246.00	0.00	0.00	16,246.00	0.00
Control Total		16,246.00	0.00	0.00	16,246.00	0.00
Object Control 0000		16,246.00	0.00	0.00	16,246.00	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-640-0000-0000	BOOKS/PERIODICALS					
002-640-1000-0000	Text Books	500.00	0.00	0.00	500.00	0.00
002-640-1000-0004	Music books & periodicals	150.00	0.00	0.00	150.00	0.00
002-640-1200-0000	SpEd books & periodicals	200.00	0.00	0.00	200.00	0.00
002-640-2220-0000	Library Books/Periodicals	700.00	0.00	0.00	700.00	0.00
Control Total		1,550.00	0.00	0.00	1,550.00	0.00
Object Control 0000		1,550.00	0.00	0.00	1,550.00	0.00
002-641-0000-0000	ELA BOOKS					
002-641-1000-0001	Books-ELA	1,050.00	0.00	0.00	1,050.00	0.00
Control Total		1,050.00	0.00	0.00	1,050.00	0.00
Object Control 0000		1,050.00	0.00	0.00	1,050.00	0.00
002-642-0000-0000	MATH BOOKS					
002-642-1000-0007	Books-Math	1,200.00	0.00	0.00	1,200.00	0.00
Control Total		1,200.00	0.00	0.00	1,200.00	0.00
Object Control 0000		1,200.00	0.00	0.00	1,200.00	0.00
002-644-0000-0000	SOCIAL STUDIES BOOKS					
002-644-1000-0000	Social Studies Books	450.00	0.00	0.00	450.00	0.00
Control Total		450.00	0.00	0.00	450.00	0.00
Object Control 0000		450.00	0.00	0.00	450.00	0.00
002-650-0000-0000	COMPUTER/MEDIA					
002-650-1000-0000	Tech Supplies - Instructional	500.00	0.00	0.00	500.00	0.00
002-650-1000-0002	Technology-World Language	200.00	0.00	0.00	200.00	0.00
002-650-1200-0000	Tech Supplies - Special Ed	6,600.00	1,975.80	0.00	4,624.20	0.00
002-650-2230-0000	Technology Plan-Small Equipment	2,200.00	0.00	0.00	2,200.00	0.00
002-650-2240-0000	Tech Supplies - Student Assessment	3,000.00	0.00	0.00	3,000.00	0.00
002-650-2580-0000	Admin Technology supplies	1,200.00	437.50	0.00	762.50	0.00
Control Total		13,700.00	2,413.30	0.00	11,286.70	0.00
Object Control 0000		13,700.00	2,413.30	0.00	11,286.70	0.00
002-810-0000-0000	DUES & FEES					
002-810-2130-0000	Dues - Health Services	150.00	0.00	0.00	150.00	0.00

Account Id	Description	Adopted Budget	Expended YTD	Encumber PO	Balance	Transfers
002-810-2220-0000	Library Dues/Fees	150.00	0.00	0.00	150.00	0.00
002-810-2310-0000	BOE Dues/Fees	3,200.00	1,912.00	0.00	1,288.00	0.00
002-810-2320-0000	Superintendent Dues/Fees	2,150.00	1,649.00	0.00	501.00	0.00
002-810-2410-0000	Principal Dues/Fees	750.00	0.00	0.00	750.00	0.00
002-810-2490-0000	Fees - Student Activities	950.00	0.00	0.00	950.00	0.00
002-810-2490-0004	Fees - Student Activities - Music	100.00	0.00	0.00	100.00	0.00
002-810-2490-0005	Fees - Student Activities - Art	100.00	0.00	0.00	100.00	0.00
002-810-2510-0000	Dues - Fiscal Services	800.00	725.00	0.00	75.00	0.00
002-810-2610-0000	Fees - Building Operations	500.00	160.00	0.00	340.00	0.00
Control Total		8,850.00	4,446.00	0.00	4,404.00	0.00
Object Control 0000		8,850.00	4,446.00	0.00	4,404.00	0.00
Fund Budgeted		4,348,058.92	684,534.54	489,178.39	3,174,345.99	0.00
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0.00
Fund Total		4,348,058.92	684,534.54	489,178.39	3,174,345.99	0.00
Final Budgeted		4,348,058.92	684,534.54	489,178.39	3,174,345.99	0.00
Final Non-Budgeted		0.00	0.00	0.00	0.00	0.00
Final Total		4,348,058.92	684,534.54	489,178.39	3,174,345.99	0.00

BOARD OR COMMITTEE NAME: AES BOE
 TIME OF MEETING: 7:00pm
 DAY OF WEEK MEETING HELD: 2nd Wed. of Month
 LOCATION OF MEETING: AES Library

PLEASE INSERT YOUR DATES IN THE MONTHS LISTED BELOW FOR THE YEAR 2025:

<u>JANUARY:</u> January 8, 2025	<u>JULY:</u> July 9, 2025
<u>FEBRUARY:</u> February 12, 2025	<u>AUGUST:</u> August 13, 2025
<u>MARCH:</u> March 12, 2025	<u>SEPTEMBER:</u> September 10, 2025
<u>APRIL:</u> April 9, 2025	<u>OCTOBER:</u> October 8, 2025
<u>MAY:</u> May 14, 2025	<u>NOVEMBER:</u> November 12, 2025
<u>JUNE:</u> June 11, 2025	<u>DECEMBER:</u> December 10, 2025

DRAFT

RECEIVED: _____ AT _____
 ATTEST: _____ TOWN CLERK
 To Approve under BOE Business on Oct 9th.