

Andover Board of Education ~ Regular Meeting Agenda

We strive to create a safe educational environment that establishes a foundation for all students to become creative, moral, and compassionate people. We will provide the resources needed to support our educational practices with an understanding of our fiscal responsibilities to the community.

2022-2023 BOE Goals

- ◆ Support the use of differentiated instruction to increase student achievement
- ◆ Collaborate with the community & staff to ensure the needs of the students are communicated and addressed
- ◆ Evaluate and optimize board processes & focus on continued professional development for board members, AES teachers and staff
- ◆ Maintain fiscal accountability and focus on optimization and long-term planning

Date: January 11, 2023

Start Time: 7:00 pm

Location: School Library for BOE/Virtual Meeting for Public

Agenda Items

1. Call to Order/Pledge of Allegiance
2. Comments from the Public
3. Communications
4. Approval of Minutes
 - Regular Meeting of December 14, 2022
5. Opportunity to Add or Delete Agenda Items
6. Celebrations
7. Reports
 - A. Chairperson's Oral Report
 - B. Superintendent's Report
 - C. Principal's Report, Enrollment Report, Health Report
 - D. Financial Report
 - E. Items for Discussion & Actions
 1. Item: Solar Contract
Action: Vote to Accept Solar Contract, As Presented
 2. Item: Board of Education Policies – Updated Policies (7000 Series)
Action: Vote to Accept Revisions/Review of 7000 Series Board of Education Policies
 3. Item: Discussion of Attendance at January 23rd Planning & Zoning ZOOM Meeting
Action: No Action Required
 4. Item: AES 2023-2024 Budget – Discussion of Initial State of Finances
Action: No Action Required
 - F. Liaison Reports
8. Comments from the Public on Agenda Items
9. Executive Session – For the Purpose of Discussion of Attorney Recommendations/Action Regarding Legal Statute 10-220 Mandating Oversight of Property by the Board of Education
10. Other Action Items
11. Upcoming Meetings
 - Regular Board Meeting – February 8, 2023
 - Items for Next Meeting
12. Adjournment

Join Zoom Meeting

<https://us02web.zoom.us/j/87220610398?pwd=amFaOXZVMmhVakVPamo0N0JvWkF0QT09>

Meeting ID: 872 2061 0398

Passcode: 200920

One tap mobile, +16465588656,,87220610398# US (New York), +16469313860,,87220610398# US

**ANDOVER ELEMENTARY SCHOOL
ANDOVER, CT 06232
Regular Board of Education Meeting
Wednesday, December 14, 2022
School Library/Media Center**

- PRESENT:** Chairperson Gerard Cremé, Celeste Willard, Steven Fuss, Caitlin Greenhouse, Chris Bernard, Shannon Louden, Mike Beckwith
- ADMINISTRATION:** Valerie Bruneau, Superintendent
Taylor Parker, Principal
- OTHERS:** Kirstina Frazier, Melissa Loteczka, Theresa Smith (Finance position finalist), Holly Maiorano, Adam Neff (Titan/Greenskies for presentation)

1. Call to order/ Pledge of Allegiance

Chairperson Gerry Cremé called the meeting to order at 7:01 p.m. followed by the Pledge of Allegiance led by Mike Beckwith.

2. Comments from the Public – None.

3. Communications

-Letter of resignation from Sherry Holmes, Finance Director.

-Letter of thanks for interviewing from Theresa Smith who was offered the position of new Finance Director.

4. Approval of Minutes

Regular Meeting of November 9, 2022

Motion made by C. Greenhouse, seconded by S. Fuss to approve the minutes from the Regular Board of Education Meeting of November 9, 2022.

(6-0-1) PASSED

Special Meeting November 2, 2022

Motion made by S. Fuss, seconded by Chris Bernard to approve the minutes from the Special Board of Education Meeting of November 2, 2022, with a correction to the spelling of Caitlin's name (should be Caitlin, not Caitlyn).

(6-0-1) PASSED

5. Opportunity to Add or Delete Agenda Items – None.

6. Celebrations: Happy holidays and thank you for service given to the BOE, poinsettias and candy provided by the Superintendent. BOE likewise wished the Superintendent a happy holiday in return.

7. Reports

A. Chairperson's Oral Report

Spoke of the CAPSS/CABE convention and our members that attended this professional development, useful and productive.

B. Superintendent Report

Grant update, also commented on the importance of the professional development.

C. Principal's Report

-Website update and showed example of how it will look, walked through the model.

-CPR began for 5th grade and 6th will be done next week.

-Intergenerational Day was a huge success with over 200 attendees.

-The Pancake Breakfast was back this year and again had 200 attendees. Thanks to the PTA for all their hard work.

D. Financial Report – As presented by the Superintendent.**E. Items for Discussion & Actions**

- a. **Solar Presentation** – Discussion on whether or not to consider the possibility of solar. Adam Neff from Titan/Greenskies presented remotely. This option is stable in many neighboring and regional towns and could save \$25-\$30K a year, which would cover the significant potential increases over the next 20 years. It would be at no cost to AES. An inspection needs to be scheduled first and then a timeline that wouldn't put the array in use until at least November of 2023 at the earliest, so no change for the next budget; however the year after, it would be operational. Deadline for the first round of funding is February. No action taken.
- b. **Board Policies** – Discussion of changes needed in review of policies in the 7000 Series (New Construction). Discussion only, vote at next meeting.
- c. **School Calendar for 2023-2024 School Year** – Administration will include some (but a limited number) half-days for professional development of staff so that it isn't done during the day when subs are then needed.

A motion to accept the calendar for the 2023-2024 school year as presented was made by S. Fuss and seconded by S. Louden.

(7-0-0) PASSED

- d. **Budget Timeline** – Last meeting a potential was presented. S. Fuss suggests the following: January 11th opening state of the school, every Wednesday for the next four weeks (18th, 25th, Feb 1 as an open forum integrated) and an anticipated February 8th vote.

Motion to accept the schedule as presented and to post it in the local paper was made by S. Fuss and seconded by C. Greenhouse.

(7-0-0) PASSED

F. Liaison Reports – None.

-S. Louden shared that CIP would have its first meeting tomorrow.

-C. Greenhouse shared some quotes from the CABE conference.

9. Comments from the Public on Agenda Items – None.**10. Upcoming Meetings**

- Regular Meeting January 11, 2023
- Items for Next Regular Meeting – Solar, Policies, Budget Initiation

11. Adjournment

A motion to adjourn the meeting at 8:25 p.m. was made by S. Loudon and seconded by S. Fuss.

7-0-0 (PASSED)

Respectfully Submitted,

Valerie Bruneau, Superintendent

Our Mission at AES is to provide a creative and challenging curriculum for ALL in a safe environment while nurturing the values of responsibility, respectfulness, and a desire for learning.

**Board of Education Meeting
January 11, 2023**

Around the School

- ★ We will hold our annual spelling bees this month, culminating in a school bee on 1/31!
- ★ Invention convention is in full swing, with students in 4th, 5th, and 6th participating.

Upcoming Dates

- ★ January 16 - No School
- ★ January 26 - Winter Concert
- ★ January 31 - Spelling Bee

Professional Development & Curriculum

- ★ We were renewed for the grant through AQIS that provides monthly support as we go through the NAEYC accreditation process.

ENROLLMENT REPORT

January 1, 2023

Pre-K	17	15			2	32
K	12	11			2	23
Grade 1	13	12	12		2	37
Grade 2	15				1	15
Grade 2/3	16				1	16
Grade 3	15				1	15
Grade 4	21				1	21
Grade 5	18				1	18
Grade 6	18				1	18
Outplaced	2					2
					Total	197

2017-2018 School Year

August	206
September	204
October	204
November	202
December	204
January	202
February	203
March	203
April	203
May	204
June	203

2018-2019 School Year

August	191
September	191
October	191
November	192
December	193
January	194
February	195
March	196
April	198
May	198
June	198

2019-2020 School Year

August	194
September	194
October	196
November	198
December	203
January	201
February	204
March	205
April	205
May	205
June	205

2020-2021 School Year

August	177
September	176
October	175
November	179
December	179
January	180
February	181
March	183
April	184
May	184
June	183

2021-2022 School Year

August	193
September	193
October	193
November	193
December	191
January	192
February	194
March	192
April	193
May	193
June	193

2022-2023 School Year

August	200
September	201
October	198
November	198
December	198
January	197
February	
March	
April	
May	
June	

Prepared by: R. Crandall

Andover Elementary School – Health Services Summary

December 1, 2022 – December 22, 2022

61 Different Students came for a Total Number of 138 Visits **

28 Visits were Injury related

101 Visits were Illness related

10 Visits were Other Health related (I.E. not ill or injured)

36 Visits were Case Management related

**** These numbers are not meant to add up to the Total Number of Visits**

Not included in the Total Visits numbers:

Medication Administration: 69

Treatments: 1

Total number of Health Screenings: 0

New cases of Lice: 0

Embedded Ticks Removed: 0

Continuous monitoring and tracking of Covid and Covid like illness.

Range of Accounts: 002-000-0000-0000 to 002-999-9999-9999 Include Cap Accounts: Yes As Of: 01/04/23
 Current Period: 07/01/22 to 01/04/23 Skip Zero Activity: Yes

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-101-0000-0000	TEACHERS' SALARIES	1,552,894.60	571,689.16	948,493.76	32,711.68	98
002-102-0000-0000	INSTRUCTIONAL ASSISTANTS	78,752.76	28,681.30	42,214.75	7,856.71	90
002-103-0000-0000	TEACHER SUBSTITUTES	26,780.00	12,870.00	0.00	13,910.00	48
002-106-0000-0000	IA SUBS.SALARIES	2,880.00	1,740.00	0.00	1,140.00	60
002-108-0000-0000	EXTRA CURRICULAR	11,100.00	0.00	0.00	11,100.00	0
002-109-0000-0000	SUMMER SCHOOL	2,260.00	2,260.00	0.00	0.00	100
002-110-0000-0000	SUPPORT SALARIES	302,780.76	126,398.14	148,137.77	28,244.85	91
002-111-0000-0000	ADMINISTRATIVE	289,368.00	132,446.56	101,411.69	55,509.75	81
002-130-0000-0000	OVERTIME	3,500.00	1,486.80	1,950.00	620.98	82
002-210-0000-0000	GROUP INSURANCE	12,700.00	6,994.49	0.00	5,705.51	55
002-220-0000-0000	FICA & MEDICARE	73,074.24	30,423.80	0.00	42,650.44	42
002-230-0000-0000	PENSION	84,436.07	44,280.71	0.00	40,155.36	52
002-240-0000-0000	RETIREMENT BUYOUT	15,000.00	0.00	0.00	15,000.00	0
002-260-0000-0000	UNEMPLOYMENT COMP.	2,600.00	369.00	0.00	2,231.00	14
002-280-0000-0000	MEDICAL & DENTAL BENEFITS	613,495.60	351,763.19	0.00	289,259.40	53
002-310-0000-0000	ADMINISTRATIVE SERVICE	1,000.00	385.00	0.00	615.00	38
002-320-0000-0000	PROFESSIONAL EDUCATIONAL SVCS	141,563.00	52,132.14	0.00	89,430.86	37
002-330-0000-0000	PROFESSIONAL SERVICES	1,960.00	489.00	49.00	1,422.00	27
002-340-0000-0000	OTHER PROFESSIONAL SERVICES	41,400.00	15,726.59	0.00	25,673.41	38
002-350-0000-0000	TECHNICAL SERVICES	7,600.00	2,062.24	0.00	5,537.76	27
002-420-0000-0000	CLEANING SERVICE	5,500.00	4,469.20	0.00	1,030.80	81
002-430-0000-0000	REPAIR & MAINTENANCE SERVICES	61,292.00	29,895.17	1,046.70	30,350.13	50
002-432-0000-0000	TECHNOLOGY REPAIR & MAINTENANCE	33,000.00	0.00	0.00	33,000.00	0
002-510-0000-0000	STUDENT TRANSPORTATION	149,785.36	49,249.66	11,828.00	88,707.70	41
002-530-0000-0000	COMMUNICATIONS	27,185.00	9,516.16	0.00	17,668.84	35
002-540-0000-0000	ADVERTISING	2,000.00	930.00	0.00	1,070.00	46
002-550-0000-0000	PRINTING & BINDING	6,500.00	2,573.85	0.00	3,926.15	40
002-560-0000-0000	TUITION	288,000.00	65,441.62	114,908.22	107,650.16	63
002-580-0000-0000	TRAVEL	1,940.00	170.75	0.00	1,769.25	9
002-610-0000-0000	GENERAL SUPPLIES	43,500.00	14,960.89	2,101.53	26,437.58	39
002-611-0000-0000	ELA SUPPLIES	1,100.00	598.00	0.00	502.00	54
002-612-0000-0000	MATH SUPPLIES	1,050.00	387.59	0.00	662.41	37
002-613-0000-0000	SCIENCE SUPPLIES	1,750.00	0.00	0.00	1,750.00	0
002-614-0000-0000	SOCIAL STUDIES SUPPLIES	275.00	0.00	0.00	275.00	0
002-622-0000-0000	ELECTRICITY	64,765.95	25,584.62	0.00	39,181.33	40
002-623-0000-0000	BOTTLE GAS	1,200.00	362.18	0.00	837.82	30
002-624-0000-0000	OIL/HEATING	62,440.00	26,948.39	0.00	35,491.61	43

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-626-0000-0000	GASOLINE	250.00	124.29	0.00	125.71	50
002-629-0000-0000	DIESEL	10,309.00	1,226.26	0.00	9,082.74	12
002-640-0000-0000	BOOKS/PERIODICALS	1,550.00	0.00	0.00	1,550.00	0
002-641-0000-0000	ELA BOOKS	1,050.00	13.56	0.00	1,036.44	1
002-642-0000-0000	MATH BOOKS	1,200.00	0.00	0.00	1,200.00	0
002-644-0000-0000	SOCIAL STUDIES BOOKS	450.00	0.00	0.00	450.00	0
002-650-0000-0000	COMPUTER/MEDIA	13,700.00	1,201.16	0.00	12,498.84	9
002-810-0000-0000	DUES & FEES	7,850.00	5,514.08	0.00	2,335.92	70
Fund Control 0000		4,052,787.34	1,621,365.55	1,372,141.42	1,087,365.14	73
Fund Budgeted		4,052,787.34	1,621,365.55	1,372,141.42	1,087,365.14	73
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0
Fund Total		4,052,787.34	1,621,365.55	1,372,141.42	1,087,365.14	73
Final Control 0000		4,052,787.34	1,621,365.55	1,372,141.42	1,087,365.14	73
Final Budgeted		4,052,787.34	1,621,365.55	1,372,141.42	1,087,365.14	73
Final Non-Budgeted		0.00	0.00	0.00	0.00	0
Final Total		4,052,787.34	1,621,365.55	1,372,141.42	1,087,365.14	73

Range of Accounts: 002-000-0000-0000 to 002-999-9999-9999 Include Cap Accounts: Yes AS Of: 01/04/23
 Current Period: 07/01/22 to 01/04/23 Skip Zero Activity: Yes

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-101-0000-0000	TEACHERS' SALARIES					
002-101-1000-0000	Teachers	1,244,284.60	450,013.66	753,863.13	40,407.81	97
002-101-1200-0000	Special Ed. Teacher	176,420.00	67,853.90	108,516.10	50.00	100
002-101-2150-0008	Speech Teacher	43,730.00	20,183.10	32,292.95	8,746.05-	120
002-101-2220-0000	Library salary	0.00	0.00	0.00	0.00	0
002-101-2230-0000	Instructional Tech Salaries	88,460.00	33,638.50	53,821.58	999.92	99
Control Total		1,552,894.60	571,689.16	948,493.76	32,711.68	98
002-102-0000-0000	INSTRUCTIONAL ASSISTANTS					
002-102-1000-0000	Instruction Asst.	0.00	0.00	0.00	0.00	0
002-102-1200-0000	Instruction Asst. Spec. Educ.	52,648.76	16,773.52	27,776.42	8,098.82	85
002-102-2220-0000	Media/Library concert	26,104.00	11,907.78	14,438.33	242.11-	101
Control Total		78,752.76	28,681.30	42,214.75	7,856.71	90
002-103-0000-0000	TEACHER SUBSTITUTES					
002-103-1000-0000	Subst. Teacher Reg.	24,800.00	12,870.00	0.00	11,930.00	52
002-103-1200-0000	Subst. Teacher Spec. Educ.	1,980.00	0.00	0.00	1,980.00	0
Control Total		26,780.00	12,870.00	0.00	13,910.00	48
002-106-0000-0000	IA SUBS.SALARIES					
002-106-1000-0000	Subst. IA Reg.	0.00	0.00	0.00	0.00	0
002-106-1200-0000	Subst. IA Special Educ.	2,880.00	1,740.00	0.00	1,140.00	60
Control Total		2,880.00	1,740.00	0.00	1,140.00	60
002-108-0000-0000	EXTRA CURRICULAR					
002-108-1000-0000	Coaching/Clubs	11,100.00	0.00	0.00	11,100.00	0
Control Total		11,100.00	0.00	0.00	11,100.00	0
002-109-0000-0000	SUMMER SCHOOL					
002-109-1200-0000	Summer School & Tutoring - Spec. Educ.	2,260.00	2,260.00	0.00	0.00	100
Control Total		2,260.00	2,260.00	0.00	0.00	100
002-110-0000-0000	SUPPORT SALARIES					
002-110-1200-0000	NonCertified Sped Admin Salaries	32,013.00	15,799.67	16,420.73	207.40-	101
002-110-2130-0000	Nurse	63,109.00	25,267.02	35,886.38	1,955.60	97
002-110-2320-0000	NonCertified Superintendent Office salar	32,013.00	15,799.65	16,420.73	207.38-	101
002-110-2410-0000	NonCertified Admin Salaries	37,026.76	15,369.09	19,654.88	2,002.79	95

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-110-2610-0000	Custodial Salaries	138,619.00	54,162.71	59,755.05	24,701.24	82
Control Total		302,780.76	126,398.14	148,137.77	28,244.85	91
002-111-0000-0000	ADMINISTRATIVE					
002-111-2320-0000	Superintendent	74,263.00	37,338.51	38,561.64	1,637.15-	102
002-111-2410-0000	Certified Admin Staff	140,121.00	60,500.05	62,850.05	16,770.90	88
002-111-2510-0000	Financial Services	74,984.00	34,608.00	0.00	40,376.00	46
Control Total		289,368.00	132,446.56	101,411.69	55,509.75	81
002-130-0000-0000	OVERTIME					
002-130-2610-0000	Custodial Overtime	3,500.00	1,486.80	1,950.00	620.98	82
Control Total		3,500.00	1,486.80	1,950.00	620.98	82
002-210-0000-0000	GROUP INSURANCE					
002-210-1000-0000	Group Life Ins.	12,700.00	6,994.49	0.00	5,705.51	55
Control Total		12,700.00	6,994.49	0.00	5,705.51	55
002-220-0000-0000	FICA & MEDICARE					
002-220-1000-0000	FICA & Medicare	73,074.24	30,423.80	0.00	42,650.44	42
Control Total		73,074.24	30,423.80	0.00	42,650.44	42
002-230-0000-0000	PENSION					
002-230-1000-0000	Pension	84,436.07	44,280.71	0.00	40,155.36	52
Control Total		84,436.07	44,280.71	0.00	40,155.36	52
002-240-0000-0000	RETIREMENT BUYOUT					
002-240-1000-0000	Retirement	15,000.00	0.00	0.00	15,000.00	0
Control Total		15,000.00	0.00	0.00	15,000.00	0
002-260-0000-0000	UNEMPLOYMENT COMP.					
002-260-1000-0000	Unemployment Compensation	2,600.00	369.00	0.00	2,231.00	14
Control Total		2,600.00	369.00	0.00	2,231.00	14
002-280-0000-0000	MEDICAL & DENTAL BENEFITS					
002-280-1000-0000	Medical Benefits	613,495.60	351,763.19	0.00	289,259.40	53
Control Total		613,495.60	351,763.19	0.00	289,259.40	53
002-310-0000-0000	ADMINISTRATIVE SERVICE					
002-310-2310-0000	Board Clerk	1,000.00	385.00	0.00	615.00	38
Control Total		1,000.00	385.00	0.00	615.00	38

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-320-0000-0000	PROFESSIONAL EDUCATIONAL SVCS					
002-320-1000-0019	Prek Professional SVCS	0.00	2,300.00	0.00	2,300.00-	0
002-320-1200-0000	Professional Ed Svcs - SpEd	52,000.00	16,987.50	0.00	35,012.50	33
002-320-2140-0000	Psychological Services	46,663.00	6,435.00	0.00	40,228.00	14
002-320-2160-0000	Occupational Services	40,000.00	19,767.64	0.00	20,232.36	49
002-320-2170-0000	Physical Therapy Services	2,700.00	6,642.00	0.00	3,942.00-	246
002-320-2310-0000	Professional Svcs - Board	200.00	0.00	0.00	200.00	0
Control Total		141,563.00	52,132.14	0.00	89,430.86	37
002-330-0000-0000	PROFESSIONAL SERVICES					
002-330-2213-0000	Staff Training - Non Certified	400.00	329.00	0.00	71.00	82
002-330-2213-0020	Staff Training - Kindergarten	160.00	160.00	0.00	0.00	100
002-330-2213-0021	Staff Training - First Grade	160.00	0.00	0.00	160.00	0
002-330-2213-0022	Staff Training - Second Grade	160.00	0.00	0.00	160.00	0
002-330-2213-0023	Staff Training - Third Grade	160.00	0.00	0.00	160.00	0
002-330-2213-0024	Staff Training - Fourth Grade	80.00	0.00	0.00	80.00	0
002-330-2213-0025	Staff Training - Fifth Grade	80.00	0.00	0.00	80.00	0
002-330-2213-0026	Staff Training - Sixth Grade	160.00	0.00	49.00	111.00	31
002-330-2213-2623	Facilities Staff Training	600.00	0.00	0.00	600.00	0
Control Total		1,960.00	489.00	49.00	1,472.00	27
002-340-0000-0000	OTHER PROFESSIONAL SERVICES					
002-340-1200-0000	SpEd Other Professional SVCS	1,000.00	0.00	0.00	1,000.00	0
002-340-2130-0000	School Physician	1,000.00	0.00	0.00	1,000.00	0
002-340-2310-0000	Other Professional Svc - Board	5,000.00	3,811.00	0.00	1,189.00	76
002-340-2320-0000	Superintendent - Other Prof Svc	1,000.00	0.00	0.00	1,000.00	0
002-340-2410-0000	Other Prof Svc - Principal	1,000.00	532.40	0.00	467.60	53
002-340-2510-0000	Other Prof Svc - Fiscal	3,400.00	9,392.85	0.00	5,992.85-	276
002-340-2570-0000	Professional Svcs - Personnel	3,500.00	0.00	0.00	3,500.00	0
002-340-2580-0000	Admin Technology Professional Services	5,500.00	1,990.34	0.00	3,509.66	36
002-340-3100-0000	Other Prof Svc - Lunch Program	20,000.00	0.00	0.00	20,000.00	0
Control Total		41,400.00	15,726.59	0.00	25,673.41	38
002-350-0000-0000	TECHNICAL SERVICES					
002-350-1000-0004	Music technical services (repairs)	600.00	0.00	0.00	600.00	0
002-350-2570-0000	Technical Svc - Personnel	7,000.00	2,062.24	0.00	4,937.76	29
Control Total		7,600.00	2,062.24	0.00	5,537.76	27
002-420-0000-0000	CLEANING SERVICE					
002-420-2610-2625	Facility Cleaning	4,500.00	4,469.20	0.00	30.80	99

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-420-2630-2624	Cleaning Svc - Grounds	1,000.00	0.00	0.00	1,000.00	0
Control Total		5,500.00	4,469.20	0.00	1,030.80	81
002-430-0000-0000	REPAIR & MAINTENANCE SERVICES	100.00	0.00	0.00	100.00	0
002-430-2130-0000	Health Services Repair & Maintenance	1,500.00	1,432.17	1,046.70	978.87-	165
002-430-2610-0000	Repair & Maint - Building Operations	10,000.00	6,268.53	0.00	3,731.47	63
002-430-2610-2621	R & M Building Operations HVAC	1,092.00	0.00	0.00	1,092.00	0
002-430-2610-2622	Repair & Maint Equipment	9,200.00	7,813.57	0.00	1,386.43	85
002-430-2610-2623	Building Ops - Interior Maintenance	7,200.00	7,788.50	0.00	588.50-	108
002-430-2610-2625	Facility Ops Cleaning	12,500.00	3,647.58	0.00	8,852.42	29
002-430-2620-2623	Facility Maintenance - Interior	1,000.00	45.17	0.00	954.83	5
002-430-2620-2625	Facility-Cleaning Svcs.	1,500.00	379.50	0.00	1,120.50	25
002-430-2630-2622	Repair of outdoor equipment	5,500.00	0.00	0.00	5,500.00	0
002-430-2630-2624	Repair & Maintenance - Grounds	1,000.00	0.00	0.00	1,000.00	0
002-430-2660-0000	Repair & Maint - Security	7,200.00	2,520.15	0.00	4,679.85	35
002-430-2670-0000	Repair & Maint - Safety	500.00	0.00	0.00	500.00	0
002-430-2700-0000	Transportation repairs	3,000.00	0.00	0.00	3,000.00	0
002-430-3100-2622	Lunch Prg - Equipment Maintenance	61,292.00	29,895.17	1,046.70	30,350.13	50
Control Total						
002-432-0000-0000	TECHNOLOGY REPAIR & MAINTENANCE	10,000.00	0.00	0.00	10,000.00	0
002-432-2230-0000	Instructional Technology Repair & Mainte	23,000.00	0.00	0.00	23,000.00	0
002-432-2580-0000	Admin Technology Repair & Maintenance	33,000.00	0.00	0.00	33,000.00	0
Control Total						
002-510-0000-0000	STUDENT TRANSPORTATION	131,445.60	21,973.35	0.00	109,472.25	17
002-510-2700-0000	Transportation	18,339.76	27,276.31	11,828.00	20,764.55-	213
002-510-2700-0009	SpEd transportation	149,785.36	49,249.66	11,828.00	88,707.70	41
Control Total						
002-530-0000-0000	COMMUNICATIONS	750.00	0.00	0.00	750.00	0
002-530-2220-0000	Library software	7,700.00	2,985.91	0.00	4,714.09	39
002-530-2230-0000	Instructional Technology licenses & fees	8,660.00	5,357.25	0.00	3,302.75	62
002-530-2410-0000	Admin Communication (postage & print)	10,075.00	1,173.00	0.00	8,902.00	12
002-530-2580-0000	Admin Technology Licenses & fees	27,185.00	9,516.16	0.00	17,668.84	35
Control Total						
002-540-0000-0000	ADVERTISING	500.00	198.00	0.00	302.00	40
002-540-2320-0000	Advertising	1,500.00	732.00	0.00	768.00	49
002-540-2570-0000	Advertising - Personnel Svcs					

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
Control Total		2,000.00	930.00	0.00	1,070.00	46
002-550-0000-0000	PRINTING & BINDING					
002-550-2230-0000	Inst. Related Tech - Printing	5,000.00	2,573.85	0.00	2,426.15	51
002-550-2410-0000	Printing/Binding	1,500.00	0.00	0.00	1,500.00	0
Control Total		6,500.00	2,573.85	0.00	3,926.15	40
002-560-0000-0000	TUITION					
002-560-1000-0000	Magnet Schools	18,000.00	0.00	0.00	18,000.00	0
002-560-1200-0000	Outplacement/ Special Ed.	270,000.00	65,441.62	114,908.22	89,650.16	67
Control Total		288,000.00	65,441.62	114,908.22	107,650.16	63
002-580-0000-0000	TRAVEL					
002-580-1200-0000	Staff Travel/Sped.	300.00	0.00	0.00	300.00	0
002-580-2213-0000	Staff Training - mileage	140.00	0.00	0.00	140.00	0
002-580-2320-0000	Superintendent - travel	350.00	170.75	0.00	179.25	49
002-580-2410-0000	Admin Travel	200.00	0.00	0.00	200.00	0
002-580-2490-0000	Travel-Student Activities	100.00	0.00	0.00	100.00	0
002-580-2510-0000	Fiscal Services - Mileage	350.00	0.00	0.00	350.00	0
002-580-2610-0000	Building Ops - travel	500.00	0.00	0.00	500.00	0
Control Total		1,940.00	170.75	0.00	1,769.25	9
002-610-0000-0000	GENERAL SUPPLIES					
002-610-1000-0000	Instructional Supplies	3,150.00	3,380.24	250.63	480.87-	115
002-610-1000-0002	World Language supplies	200.00	0.00	0.00	200.00	0
002-610-1000-0003	Phys Ed Supplies	300.00	0.00	0.00	300.00	0
002-610-1000-0004	Music Supplies	300.00	120.52	0.00	179.48	40
002-610-1000-0005	Art supplies	500.00	123.35	0.00	376.65	25
002-610-1000-0020	Kindergarten supplies	500.00	137.98	12.00	350.02	30
002-610-1000-0021	First Grade Supplies	200.00	172.43	22.58	4.99	98
002-610-1000-0022	Second Grade Supplies	900.00	303.68	0.00	596.32	34
002-610-1000-0023	3rd Grade Supplies	500.00	77.88	0.00	422.12	16
002-610-1000-0024	4th Grade Supplies	300.00	88.63	29.94	181.43	40
002-610-1000-0025	5th Grade Supplies	200.00	200.00	0.00	0.00	100
002-610-1000-0026	6th Grade Supplies	550.00	0.00	0.00	550.00	0
002-610-1200-0000	Instructional supplies-Sp.Ed.	3,600.00	468.40	17.94	3,113.66	14
002-610-2110-0000	Supplies - Social work Svcs	200.00	0.00	0.00	200.00	0
002-610-2130-0000	Health Supplies	650.00	328.85	0.00	321.15	51
002-610-2140-0000	Supplies - Psychology	1,500.00	255.00	0.00	1,245.00	17
002-610-2150-0000	Speech supplies	250.00	98.50	0.00	151.50	39

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-610-2160-0000	Occupation Therapy Supplies	250.00	89.83	0.00	160.17	36
002-610-2213-0000	Supplies - Staff training	1,500.00	1,513.19	0.00	13.19-	101
002-610-2220-0000	Library Supplies	200.00	0.00	0.00	200.00	0
002-610-2230-0000	Technology Supplies	1,000.00	113.71	0.00	886.29	11
002-610-2240-0000	Testing Supplies	300.00	205.20	0.00	94.80	68
002-610-2310-0000	BOE Supplies	850.00	52.30	0.00	797.70	6
002-610-2320-0000	Superintendent office - Supplies	500.00	288.94	0.00	211.06	58
002-610-2410-0000	Office Supplies	2,300.00	1,677.01	0.00	622.99	73
002-610-2490-0000	Supplies-Student Activities	100.00	0.00	0.00	100.00	0
002-610-2490-0026	Supplies - 6th grade activities	500.00	0.00	0.00	500.00	0
002-610-2510-0000	Supplies - Fiscal Services	1,000.00	216.44	0.00	783.56	22
002-610-2570-0000	Supplies - Personnel Services	200.00	0.00	0.00	200.00	0
002-610-2610-0000	Supplies - Building Operations	0.00	0.00	128.04	128.04-	0
002-610-2610-2621	Facilities HVAC	3,000.00	0.00	0.00	3,000.00	0
002-610-2610-2623	Supplies - Facilities - Interior	3,500.00	1,227.27	437.40	1,835.33	48
002-610-2610-2625	Facility cleaning supplies	8,000.00	397.88	1,203.00	6,399.12	20
002-610-2620-0000	Custodial supplies	0.00	140.37	0.00	140.37-	0
002-610-2620-2623	Facility Supplies - Interior	2,000.00	784.89	0.00	1,215.11	39
002-610-2630-2624	Supplies - Grounds	1,000.00	694.10	0.00	305.90	69
002-610-2660-0000	Supplies - Security	1,000.00	0.00	0.00	1,000.00	0
002-610-2670-0000	Supplies - Safety	2,000.00	1,394.45	0.00	605.55	70
002-610-3100-0000	Food Service Supplies	500.00	409.85	0.00	90.15	82
Control Total		43,500.00	14,960.89	2,101.53	26,437.58	39
002-611-0000-0000	ELA SUPPLIES					
002-611-1000-0001	Supplies ELA	875.00	598.00	0.00	277.00	68
002-611-1000-0021	Supplies-ELA-1st Grade	25.00	0.00	0.00	25.00	0
002-611-1000-0022	Supplies-ELA-2nd Grade	25.00	0.00	0.00	25.00	0
002-611-1000-0023	Supplies-ELA-3rd Grade	50.00	0.00	0.00	50.00	0
002-611-1000-0024	Supplies-ELA-4th Grade	25.00	0.00	0.00	25.00	0
002-611-1000-0025	Supplies - ELA - 5th grade	50.00	0.00	0.00	50.00	0
002-611-1000-0026	Supplies - ELA - 6th grade	50.00	0.00	0.00	50.00	0
Control Total		1,100.00	598.00	0.00	502.00	54
002-612-0000-0000	MATH SUPPLIES					
002-612-1000-0007	Supplies-Math	300.00	232.28	0.00	67.72	77
002-612-1000-0020	Supplies-Math-Kindergarten	450.00	0.00	0.00	450.00	0
002-612-1000-0023	Supplies-Math-3rd Grade	100.00	0.00	0.00	100.00	0
002-612-1000-0024	Supplies-Math-4th Grade	100.00	46.59	0.00	53.41	47
002-612-1000-0025	Supply - Math - 5th grade	50.00	0.00	0.00	50.00	0

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-612-1000-0026	Supplies - Math - 6th grade	50.00	108.72	0.00	58.72-	217
Control Total		1,050.00	387.59	0.00	662.41	37
002-613-0000-0000	SCIENCE SUPPLIES	1,000.00	0.00	0.00	1,000.00	0
002-613-1000-0000	Supplies- Science	50.00	0.00	0.00	50.00	0
002-613-1000-0021	Supplies-Science 1st Grade	200.00	0.00	0.00	200.00	0
002-613-1000-0022	Supplies-Science-2nd Grade	100.00	0.00	0.00	100.00	0
002-613-1000-0023	3rd Grade Science Supplies	150.00	0.00	0.00	150.00	0
002-613-1000-0025	Science Supplies - 5th grade	250.00	0.00	0.00	250.00	0
002-613-1000-0026	Supplies-Science-6th Grade	1,750.00	0.00	0.00	1,750.00	0
Control Total		1,750.00	0.00	0.00	1,750.00	0
002-614-0000-0000	SOCIAL STUDIES SUPPLIES	25.00	0.00	0.00	25.00	0
002-614-1000-0023	3rd Grade Social Studies Supplies	100.00	0.00	0.00	100.00	0
002-614-1000-0025	Supplies - Social Study - 5th grade	150.00	0.00	0.00	150.00	0
002-614-1000-0026	6th Grade social studies Supplies	275.00	0.00	0.00	275.00	0
Control Total		275.00	0.00	0.00	275.00	0
002-622-0000-0000	ELECTRICITY	64,765.95	25,584.62	0.00	39,181.33	40
002-622-2610-0000	Electricity	64,765.95	25,584.62	0.00	39,181.33	40
Control Total		64,765.95	25,584.62	0.00	39,181.33	40
002-623-0000-0000	BOTTLE GAS	1,200.00	362.18	0.00	837.82	30
002-623-2610-0000	Propane	1,200.00	362.18	0.00	837.82	30
Control Total		1,200.00	362.18	0.00	837.82	30
002-624-0000-0000	OIL/HEATING	62,440.00	26,948.39	0.00	35,491.61	43
002-624-2610-0000	Heating Oil	62,440.00	26,948.39	0.00	35,491.61	43
Control Total		62,440.00	26,948.39	0.00	35,491.61	43
002-626-0000-0000	GASOLINE	250.00	124.29	0.00	125.71	50
002-626-2630-0000	Grounds	250.00	124.29	0.00	125.71	50
Control Total		250.00	124.29	0.00	125.71	50
002-629-0000-0000	DIESEL	10,309.00	1,226.26	0.00	9,082.74	12
002-629-2700-0000	Diesel	10,309.00	1,226.26	0.00	9,082.74	12
Control Total		10,309.00	1,226.26	0.00	9,082.74	12
002-640-0000-0000	BOOKS/PERIODICALS	500.00	0.00	0.00	500.00	0
002-640-1000-0000	Text Books	500.00	0.00	0.00	500.00	0

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-640-1000-0004	Music books & periodicals	150.00	0.00	0.00	150.00	0
002-640-1200-0000	SpEd books & periodicals	200.00	0.00	0.00	200.00	0
002-640-2220-0000	Library Books/Periodicals	700.00	0.00	0.00	700.00	0
Control Total		1,550.00	0.00	0.00	1,550.00	0
002-641-0000-0000	ELA BOOKS					
002-641-1000-0001	Books-ELA	150.00	0.00	0.00	150.00	0
002-641-1000-0020	ELA books Kindergarten	50.00	0.00	0.00	50.00	0
002-641-1000-0021	Books-ELA-1st Grade	50.00	0.00	0.00	50.00	0
002-641-1000-0022	Books-ELA-2nd Grade	150.00	0.00	0.00	150.00	0
002-641-1000-0023	Books-ELA-3rd Grade	200.00	0.00	0.00	200.00	0
002-641-1000-0024	Books-ELA-4th Grade	150.00	0.00	0.00	150.00	0
002-641-1000-0025	ELA Books 5th grade	50.00	0.00	0.00	50.00	0
002-641-1000-0026	Books - ELA - 6th grade	250.00	13.56	0.00	236.44	5
Control Total		1,050.00	13.56	0.00	1,036.44	1
002-642-0000-0000	MATH BOOKS					
002-642-1000-0007	Books-Math	1,200.00	0.00	0.00	1,200.00	0
Control Total		1,200.00	0.00	0.00	1,200.00	0
002-644-0000-0000	SOCIAL STUDIES BOOKS					
002-644-1000-0021	Social studies Books 1st grade	50.00	0.00	0.00	50.00	0
002-644-1000-0022	Social studies Books 2nd grade	150.00	0.00	0.00	150.00	0
002-644-1000-0024	4th Grade Social Studies	250.00	0.00	0.00	250.00	0
Control Total		450.00	0.00	0.00	450.00	0
002-650-0000-0000	COMPUTER/MEDIA					
002-650-1000-0000	Tech Supplies - Instructional	500.00	0.00	0.00	500.00	0
002-650-1000-0002	Technology-world Language	200.00	0.00	0.00	200.00	0
002-650-1200-0000	Tech Supplies - Special Ed	6,600.00	1,201.16	0.00	5,398.84	18
002-650-2230-0000	Technology Plan-Small Equipment	2,200.00	0.00	0.00	2,200.00	0
002-650-2240-0000	Tech Supplies - Student Assessment	3,000.00	0.00	0.00	3,000.00	0
002-650-2580-0000	Admin Technology supplies	1,200.00	0.00	0.00	1,200.00	0
Control Total		13,700.00	1,201.16	0.00	12,498.84	9
002-810-0000-0000	DUES & FEES					
002-810-2130-0000	Dues - Health Services	150.00	0.00	0.00	150.00	0
002-810-2220-0000	Library Dues/Fees	150.00	0.00	0.00	150.00	0
002-810-2310-0000	BOE Dues/Fees	2,200.00	1,865.50	0.00	334.50	85
002-810-2320-0000	Superintendent Dues/Fees	2,150.00	2,150.00	0.00	0.00	100

Account Id	Description	Modified Budget	Expended YTD	Encumber PO	Balance	% Used
002-810-2410-0000	Principial Dues/Fees	750.00	368.58	0.00	381.42	49
002-810-2490-0000	Fees - Student Activities	950.00	0.00	0.00	950.00	0
002-810-2490-0004	Fees - Student Activities - Music	100.00	0.00	0.00	100.00	0
002-810-2490-0005	Fees - Student Activities - Art	100.00	0.00	0.00	100.00	0
002-810-2510-0000	Dues - Fiscal Services	800.00	650.00	0.00	150.00	81
002-810-2610-0000	Fees - Building Operations	500.00	480.00	0.00	20.00	96
Control Total		7,850.00	5,514.08	0.00	2,335.92	70
Fund Budgeted		4,052,787.34	1,621,365.55	1,372,141.42	1,087,365.14	73
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0
Fund Total		4,052,787.34	1,621,365.55	1,372,141.42	1,087,365.14	73
Final Budgeted		4,052,787.34	1,621,365.55	1,372,141.42	1,087,365.14	73
Final Non-Budgeted		0.00	0.00	0.00	0.00	0
Final Total		4,052,787.34	1,621,365.55	1,372,141.42	1,087,365.14	73

BOARD OF EDUCATION MEETING, JANUARY 11, 2023:

ACTION ITEM(S)

Item 7.E.1: Accept Solar Contract, As Presented.

Item 7.E.2: . Accept Revisions/Review of 7000 Series Board of Education Policies.